

Amendment 1 to Council Bill No. 47-2018

BY: The Chairperson at the request
of the County Executive

Legislative Day 9
Date: June 18, 2018

Amendment No. 1

(This amendment adds additional increases for unanticipated expense resulting from the 2018 flood event.)

1 On page 1, strike lines 5 through 13, inclusive and in their entirety and substitute:

2 “WHEREAS, because of unanticipated flooding that occurred in Howard County in
3 2018, the following departments have incurred unanticipated expenses since the budget for
4 Fiscal Year 2018 was adopted and need increases in their General Fund budget as follows:

- 5 • Department of Police, increase from \$115,838,319 to \$116,188,319;
- 6 • Department of Public Works, increase from \$55,577,496 (includes SAO2-
7 FY2018) to \$57,777,496;
- 8 • Department of Recreation and Parks, increase from \$24,493,454 to \$24,723,454;
- 9 • Non-Departmental Expenses, increase from \$34,728,510 to \$34,928,510; and

10
11 WHEREAS, this amendment will increase the County’s total Fiscal Year 2018 General
12 Fund budget from \$1,098,746,451 to \$1,100,660,851, a difference of \$1,914,400; and

13
14 WHEREAS, the funding source to cover these unanticipated expenses is FY18 Non-
15 Departmental contingency in the amount of \$1,065,600 and the use of prior year fund balance
16 (policy reserve) in the amount of \$1,914,400; and”.

17
18 On page 1, in line 20, strike “following”.

19
20 On page 1, in line 22, strike “as indicated below:” and substitute “as shown in red the attached
21 budget pages 13, 14, 15, 22, 23, 24, 28, 30, 50 and 51.”.

22
23 On page 1, strike lines 24 through 30, inclusive and in their entirety.

24
25 On page 2, strike lines 1 through 9, inclusive and in their entirety.

**Howard County, MD
Fiscal Year 2018**

FY 2018 Proposed

Fund : 01 - General Fund	
Department : 1500 - Department of Police	
Fund : 100000000 - General Fund	
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Fund Center: 1521000000 - Operational Support	
52 - Supplies and Materials	80,550
Total	994,577
Total 1521000000 - Operational Support	
994,577	
Fund Center: 1530000000 - Investigation & Special Operations	
9999999999999999999999999999999999990 - Administration	
51 - Contractual Services	1,745
50 - Personnel Costs	336,805
52 - Supplies and Materials	2,450
Total	341,000
Total 1530000000 - Investigation & Special Operations	
341,000	
Fund Center: 1531000000 - Criminal Investig Bureau	
9999999999999999999999999999999999990 - Administration	
50 - Personnel Costs	16,277,903
51 - Contractual Services	877,328 833,328
52 - Supplies and Materials	241,879
58 - Expense Other	302,450
Total	17,699,560 <u>17,655,560</u>
Total 1531000000 - Criminal Investig Bureau	
17,699,560 <u>17,655,560</u>	
Fund Center: 1532000000 - Special Operations Bureau	
9999999999999999999999999999999999990 - Administration	
50 - Personnel Costs	7,322,431
51 - Contractual Services	1,822,150 <u>1,766,150</u>
52 - Supplies and Materials	374,345
Total	9,518,926 <u>9,462,926</u>
Total 1532000000 - Special Operations Bureau	
9,518,926 <u>9,462,926</u>	
Total 1000000000 - General Fund	
115,960,819 <u>115,830,819</u>	
<u>116,180,819</u>	

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 1500 - Department of Police

Fund : 140000000 - General-Int Grant

Fund Center: 151200000 - Management Services Bureau

9999999992000000059500 - Ballistic Vest Grant FY18

52 - Supplies and Materials

7,500

Total

7,500

Total 151200000 - Management Services Bureau

7,500

Total 140000000 - General-Int Grant

7,500

Total 1500 - Department of Police

~~115,968,319~~ ~~115,838,319~~

116,188,319

**Howard County, MD
Fiscal Year 2018**

FY 2018 Proposed

Fund : 01 - General Fund			
Department : 3100 - Department of Public Works			
Fund : 1000000000 - General Fund			
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Fund Center: 3123000000 - Highways - Traffic engineering			
58 - Expense Other		43,630	
Total		2,314,746	<u>2,294,746</u>
Total 3123000000 - Highways - Traffic engineering		2,314,746	<u>2,294,746</u>
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Fund Center: 3130000000 - Facilities - Administration			
9999999999999999999900 - Administration			
50 - Personnel Costs		1,567,126	
52 - Supplies and Materials		23,536	
51 - Contractual Services		6,088,610	
58 - Expense Other		1,906	
Total		7,681,178	
Total 3130000000 - Facilities - Administration		7,681,178	
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Fund Center: 3133000000 - Facilities - Maintenance			
9999999999999999999900 - Administration			
50 - Personnel Costs		4,270,051	<u>4,436,737</u>
51 - Contractual Services		4,867,901	
58 - Expense Other		304,492	
52 - Supplies and Materials		843,097	
Total		10,285,541	<u>10,452,227</u>
Total 3133000000 - Facilities - Maintenance		10,285,541	<u>10,452,227</u>
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Fund Center: 3142000000 - Env Stormwater Mgmt			
9999999999999999999900 - Administration			
50 - Personnel Costs		1,165,339	
52 - Supplies and Materials		7,500	
51 - Contractual Services		115,694	
58 - Expense Other		24,394	
Total		1,312,927	
Total 3142000000 - Env Stormwater Mgmt		1,312,927	
<hr/>			
Total 1000000000 - General Fund			
		54,663,096	<u>54,643,096</u>
		<u>57,777,496</u>	

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Total 3100 - Department of Public Works

54,663,096 ~~54,643,096~~
57,777,496

Introduced 6/4/18
Public Hearing 6/18/18
Council Action 6/18/18
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 8

Bill No. 47 -2018

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2018 in order to fund unanticipated expenses related to flood response and recovery efforts in Howard County in 2018; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time June 4, 2018. Ordered posted and hearing scheduled.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on June 18, 2018.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on June 18, 2018 and Passed , Passed with amendments , Failed .

By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20th day of June, 2018 at 3 a.m./p.m.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2018

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

