

Introduced 6/4/18  
Public Hearing 6/18/18  
Council Action 6/18/18  
Executive Action 6/21/18  
Effective Date 6/21/18

## County Council Of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 8

### Bill No. 47 -2018

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2018 in order to fund unanticipated expenses related to flood response and recovery efforts in Howard County in 2018; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time June 4, 2018. Ordered posted and hearing scheduled.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on June 18, 2018.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Bill was read the third time on June 18 2018 and Passed , Passed with amendments , Failed .

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20<sup>th</sup> day of June, 2018 at 3 a.m./p.m.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Approved by the County Executive June 21, 2018

Allan H. Kittleman  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 40-2017 (the “Bill”) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2018 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and  
4

5           ~~**WHEREAS**, because of unanticipated flooding that occurred in Howard County in 2018,~~  
6 ~~the County has incurred unanticipated expenses related to flood response since the budget for~~  
7 ~~Fiscal Year 2018 was adopted; and~~  
8

9           ~~**WHEREAS**, the Department of Public Works is requesting authorization to transfer~~  
10 ~~\$1,065,600 from the General Fund, Contingency Reserve; and~~  
11

12 ~~**WHEREAS**, the Director of Finance has certified that the Contingency Reserve appropriation to~~  
13 ~~be transferred is not encumbered and is available for transfer; and~~  
14

15           **WHEREAS**, because of unanticipated flooding that occurred in Howard County in 2018,  
16 the following departments have incurred unanticipated expenses since the budget for Fiscal Year  
17 2018 was adopted and need increases in their General Fund budget as follows:

- 18           • Department of Police, increase from \$115,838,319 to \$116,188,319;
- 19           • Department of Public Works, increase from \$55,577,496 (includes SAO2-  
20 FY2018) to \$57,777,496;
- 21           • Department of Recreation and Parks, increase from \$24,493,454 to \$24,723,454;
- 22           • Non-Departmental Expenses, increase from \$34,728,510 to \$34,928,510; and

23           **WHEREAS**, this amendment will increase the County’s total Fiscal Year 2018 General  
24 Fund budget from \$1,098,746,451 to \$1,100,660,851, a difference of \$1,914,400; and  
25

26           **WHEREAS**, the funding source to cover these unanticipated expenses is FY18 Non-  
27 Departmental contingency in the amount of \$1,065,600 and the use of prior year fund balance  
28 (policy reserve) in the amount of \$1,914,400; and  
29

30           **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency



1 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that,  
2 *having been passed by two-thirds of its members, this Act shall be effective immediately upon its*  
3 *enactment.*





**Howard County, MD**  
**Fiscal Year 2018**

**FY 2018 Proposed**

**Fund : 01 - General Fund**

**Department : 1500 - Department of Police**

**Fund : 1400000000 - General-Int Grant**

**Fund Center: 1512000000 - Management Services Bureau**

**99999999920000000059500 - Ballistic Vest Grant FY18**

52 - Supplies and Materials

7,500

**Total**

**7,500**

**Total 1512000000 - Management Services Bureau**

**7,500**

**Total 1400000000 - General-Int Grant**

**7,500**

**Total 1500 - Department of Police**

~~115,968,319~~ **115,838,319**

116,188,319







**Howard County, MD**

**Fiscal Year 2018**

**FY 2018 Proposed**

**Fund : 01 - General Fund**

**Total 3100 - Department of Public Works**

~~54,663,096~~ ~~54,643,096~~  
57,777,496









BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 21, 2018.

Jessica Feldmark  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2018.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2018.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2018.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2018.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2018.

\_\_\_\_\_  
Jessica Feldmark, Administrator to the County Council