

County Council of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 10

Resolution No. 116 -2018

Introduced by: The Chairperson at the request of the Board of Education

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2019; transferring \$5,017,300 from Fixed Charges to Mid-Level Administration and Instructional Salaries; and adding funds that were recently received from the State of Maryland to the Fixed Charges category.

Introduced and read first time _____, 2018.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2018.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on _____, 2018.

Certified By _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2018

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on May 31, 2018, the County Council adopted Council Resolution No.
10 ~~6853~~-2018 that adopted the Fiscal Year 2019 Operating Budget for the Board of Education; and
11

12 **WHEREAS**, on or about July 2, 2018 the County Council received a request from the
13 Board of Education to transfer, in the Fiscal Year 2019 expense budget, a total of \$5,017,300
14 between categories as follows: \$110,000 to the Mid-Level Administration category and
15 \$4,907,300 to the Instructional Salaries category; and
16

17 **WHEREAS**, this transfer is necessary to account for additional funding received ~~by~~ from
18 the County in the amount of \$5,600,000 in order to maintain the current class size ratio of Fiscal
19 Year 2018 and to fund a Restorative Justice position; and
20

21 **WHEREAS**, a portion of the funding will go to Mid-Level Administration and
22 Instructional Salaries; and
23

24 **WHEREAS**, a portion of the funding will remain in Fixed Charges to cover benefits; and
25

26 **WHEREAS**, after May 31, 2018, the Board of Education was notified by the State of
27 Maryland that it had received an additional \$500,000 in funding; and
28

29 **WHEREAS**, this transfer also adds the additional state funding in the amount of
30 \$500,000 to the Fixed Charges category for use towards the Health Fund; and
31

1 **WHEREAS**, the Board of Education has indicated that the funds are available for
2 transfer from the respective categories.

3
4 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
5 Maryland this _____day of _____, 2018 that it approves the following transfers
6 between major categories of the Fiscal Year 2019 expense fund budget of the Howard County
7 Board of Education:

8
9 Categories:

10 **Fixed Charges**

11	Appropriation Fiscal Year 2019 before transfer	\$189,477,357
12	Plus amount received from the State of Maryland	\$500,000
13	Less amount transferred to Instructional Salaries	(\$4,907,300)
14	Less amount transferred to Mid-Level Administration	<u>(\$110,000)</u>
15	Appropriation Fiscal Year 2019 after transfer	\$184,960,057

16
17 **Mid-Level Administration**

18	Appropriation Fiscal Year 2019 before transfer	\$62,548,494
19	Plus amount transferred from Fixed Charges	<u>\$110,000</u>
20	Appropriation Fiscal Year 2019 after transfer	\$62,658,494

21
22 **Instructional Salaries**

23	Appropriation Fiscal Year 2019 before transfer	\$343,482,686
24	Plus amount transferred from Fixed Charges	<u>\$4,907,300</u>
25	Appropriation Fiscal Year 2019 after transfer	\$348,389,986