

County Council of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 10

Resolution No. 116 -2018

Introduced by: The Chairperson at the request of the Board of Education

A **RESOLUTION** approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2019; transferring \$5,017,300 from Fixed Charges to Mid-Level Administration and Instructional Salaries; and adding funds that were recently received from the State of Maryland to the Fixed Charges category.

Introduced and read first time July 2, 2018.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on July 16, 2018.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments , Failed___, Withdrawn___, by the County Council on July 27, 2018.

Certified By

Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive Aug 6, 2018

Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
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9 **WHEREAS**, on May 31, 2018, the County Council adopted Council Resolution No.
10 ~~6853~~-2018 that adopted the Fiscal Year 2019 Operating Budget for the Board of Education; and
11

12 **WHEREAS**, on or about July 2, 2018 the County Council received a request from the
13 Board of Education to transfer, in the Fiscal Year 2019 expense budget, a total of \$5,017,300
14 between categories as follows: \$110,000 to the Mid-Level Administration category and
15 \$4,907,300 to the Instructional Salaries category; and
16

17 **WHEREAS**, this transfer is necessary to account for additional funding received ~~by~~ from
18 the County in the amount of \$5,600,000 in order to maintain the current class size ratio of Fiscal
19 Year 2018 and to fund a Restorative Justice position; and
20

21 **WHEREAS**, a portion of the funding will go to Mid-Level Administration and
22 Instructional Salaries; and
23

24 **WHEREAS**, a portion of the funding will remain in Fixed Charges to cover benefits; and
25

26 **WHEREAS**, after May 31, 2018, the Board of Education was notified by the State of
27 Maryland that it had received an additional \$500,000 in funding; and
28

29 **WHEREAS**, this transfer also adds the additional state funding in the amount of
30 \$500,000 to the Fixed Charges category for use towards the Health Fund; and
31

1 **WHEREAS**, the Board of Education has indicated that the funds are available for
2 transfer from the respective categories.

3
4 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
5 Maryland this 27th day of July, 2018 that it approves the following transfers
6 between major categories of the Fiscal Year 2019 expense fund budget of the Howard County
7 Board of Education:

8
9 Categories:

10 **Fixed Charges**

11	Appropriation Fiscal Year 2019 before transfer	\$189,477,357
12	Plus amount received from the State of Maryland	\$500,000
13	Less amount transferred to Instructional Salaries	(\$4,907,300)
14	Less amount transferred to Mid-Level Administration	<u>(\$110,000)</u>
15	Appropriation Fiscal Year 2019 after transfer	\$184,960,057

16
17 **Mid-Level Administration**

18	Appropriation Fiscal Year 2019 before transfer	\$62,548,494
19	Plus amount transferred from Fixed Charges	<u>\$110,000</u>
20	Appropriation Fiscal Year 2019 after transfer	\$62,658,494

21
22 **Instructional Salaries**

23	Appropriation Fiscal Year 2019 before transfer	\$343,482,686
24	Plus amount transferred from Fixed Charges	<u>\$4,907,300</u>
25	Appropriation Fiscal Year 2019 after transfer	\$348,389,986