

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 12

Bill No. 61 -2018

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2019 in order to implement the Ellicott City flood mitigation plan; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time _____, 2018. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2018.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2018 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2018 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved/Vetoed by the County Executive _____, 2018

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 25-2018 (the “Bill”) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2019 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and
4

5 **WHEREAS**, as a result of the destructive flooding that occurred in Ellicott City and
6 Valley Mede in 2016 and 2018, the County recognizes that significant changes need to be made
7 in those areas in order to protect life, health and property; and
8

9 **WHEREAS**, the County intends to implement the Ellicott City flood mitigation plan
10 (“Plan”) which will result in the demolition and construction of structures in both Historic
11 Ellicott City and Valley Mede; and
12

13 **WHEREAS**, in conjunction with this Act, the Council has considered Transfer of
14 Appropriation Ordinance No. 1 Fiscal Year 2019 which transfers a total of \$15,759,000 to
15 Capital Project C0337, Ellicott City Improvements and Enhancements, and a total of \$1,000,000
16 to Capital Project D1175, Valley Mede/Chatham Flood Mitigation, from various capital projects
17 in the Fiscal Year 2019 Capital Budget; and
18

19 **WHEREAS**, in order to implement the Plan, funding in the amount of \$2,000,000 from
20 the General Fund, Contingency Reserve will be used for costs associated with the Plan; and
21

22 **WHEREAS**, funding from the General Fund, Contingency Reserve for the Fiscal Year
23 2019 Operating Budget will be used as Pay-As-You-Go funding in Capital Project C0337,
24 Ellicott City Improvements and Enhancements; and
25

26 **WHEREAS**, in order to implement the Plan, certain changes need to be made to the
27 Capital Budget Detail Pages; and
28

29 **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency
30 Bill is authorized as it is necessary to meet a public emergency affecting life, health or property.

1
2 **NOW, THEREFORE,**
3

4 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the Annual
5 Budget and Appropriation Ordinance for the fiscal year beginning July 1, 2018 and ending June
6 30, 2019 is amended as follows:

- 7 1. On page 54, strike “2,000,000” in each instance and substitute “0” in each instance.
8 2. On page 55, strike “10,928,778” and substitute “12,928,778”.

9
10 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland,
11 that, subject to the provisions of Maryland law, the Howard County Charter, and the Howard
12 County Code relating to the budgetary and fiscal procedures, the amount hereafter specified is
13 hereby approved, appropriated, and authorized to be disbursed for the general County purposes
14 specified and in sums itemized for the fiscal year beginning July 1, 2018 and ending June 30,
15 2019, as hereinafter indicated:

16 **C0337 Ellicott City Improvements and Enhancements**

17	Appropriation Fiscal Year 2019 before transfer	\$1,415,000	
18	Plus amount transferred from the General Fund		
19	Contingency Reserve	<u>\$2,000,000</u>	(P)
20	Appropriation Fiscal Year 2019 after transfer	\$3,415,000	

21
22 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland
23 that, in order to incorporate the changes made in this Act, the Detail Pages for Capital Project
24 C0337 shall be amended as shown in red in the attached amended Detail Pages.

25
26 **Section 4. And Be It Further Enacted** by the County Council of Howard County, Maryland
27 that, in the current expense budget and capital budget attached to this Act or incorporated by
28 reference including the Capital Budget Detail pages, all subtotals, totals, and other calculated
29 figures shall be corrected to accommodate amendments to this Act.
30

1 **Section 5. And Be It Further Enacted** by the County Council of Howard County, Maryland that,
2 *having been passed by two-thirds of its members, this Act shall be effective immediately upon its*
3 *enactment.*

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS

Number: C0337

(In Thousands)

Appropriation Object Class	Five Year Capital Program										Master Plan			
	Prior Appr.	FY2019 Budget	Appr. Total	Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project
PLANS & ENGINEERING	500	0	500	0	0	0	0	0	0	0	0	0	0	500
LAND ACQUISITION	1,000	0 2,000	1,000 3,000	0	0	0	0	0	0	0	0	0	0	1,000 3,000
CONSTRUCTION	2,875	1,415	4,290	0	0	0	0	0	0	0	0	0	0	4,290
Total Expenditures	4,375	1,415 3,415	5,790 7,790	0	0	0	0	0	0	0	0	0	0	5,790 7,790
BONDS	1,700	0	1,700	0	0	0	0	0	0	0	0	0	0	1,700
DEVELOPER CONTRIBUTION	0	165	165	0	0	0	0	0	0	0	0	0	0	165
GRANTS	170	1,250	1,420	0	0	0	0	0	0	0	0	0	0	1,420
OTHER SOURCES	5	0	5	0	0	0	0	0	0	0	0	0	0	5
PAY AS YOU GO	1,000	0 2,000	1,000 3,000	0	0	0	0	0	0	0	0	0	0	1,000 3,000
STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	1,500
Total Funding	4,375	1,415 3,415	5,790 7,790	0	0	0	0	0	0	0	0	0	0	5,790 7,790

\$3,998,515 spent and encumbered through February 2018

\$2,723,815 spent and encumbered through February 2017

Project Status : Performed design for Main St. crosswalk.

Performed concept design for Parking Lot F improvements.

Partial funding for Parking Lot E improvements.

Performed design for water quality bumpout on Ellicott Mills Drive.

Performed inspection of stream walls and began repairs of walls.

Repair walls at Court Ave, Tonge Row, Lot E northeast corner, Precious Gifts, and 84 inch Culvert.

Perform re-paving of Main Street

Perform design for Courthouse Drive roadway stabilization.

FY 2018 Budget	4,375	2,800	7,175	0	0	0	0	0	0	0	0	0	0	7,175
Difference 2018 / 2019	0	(1,385)	(1,385)	0	0	0	0	0	0	0	0	0	0	(1,385)