

## Sayers, Margery

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**From:** Lasser, Caryn  
**Sent:** Friday, September 21, 2018 3:50 PM  
**To:** Feldmark, Jessica  
**Cc:** Sigaty, Mary Kay; Sager, Jennifer; CouncilMail  
**Subject:** EC Flood Mitigation Plan - Council Requests and Responses  
**Attachments:** Response to Question 13.pdf

Hi Jess,

Please find below, and attached as referenced below, responses to Council questions regarding the Ellicott City Flood Mitigation Plan. County staff are continuing to compile information to respond to the remaining questions. Additional responses will be shared as they become available. A wealth of information is available at: [www.ECfloodrecovery.org](http://www.ECfloodrecovery.org).

### Council Requests for Additional Information:

13. *Please provide a detailed breakdown of the five-year plan to include how much funding will be required in each of the five years, which projects will be completed each year, how much each project will cost, and how much flood mitigation impact each project will achieve.*

Please see the attached file for a breakdown of the multi-year plan including funding and project descriptions as reflected in TAO1-FY2019 and CB61-2018. Flood mitigation impact was described in the plan presented; individual projects were not modeled separately.

8. *In addition, please provide a full briefing for Council Members on the proposed real estate deals including copies of the appraisals and any other details which may need to be kept confidential.*

As noted in the response to Question #7, there are no real estate deals to date. The Council will need to provide funding authority before any real estate deals can occur. The current appraisals have an aggregate total of \$9.5 million which is included in the line item for acquisition of buildings along Main Street in Ellicott City as described in the response to Question #13 and Question #9.

Additionally – Please find below an updated response to Questions 9.  
The property list has been revised to include 8777 Frederick Road.

9. *Please provide a list of all the properties to be acquired with the owner of each property and the age of each building to be removed.*

The properties in downtown Ellicott City include the following, including owner name and approximate year structure was built:

- 8049 Main Street, owner: George C. Goeller.  
Rear was built in 1850, 1<sup>st</sup> floor in 1860s, and 2<sup>nd</sup> floor in 1920.
- 8055 Main Street, owner: Sally Tennant.

1930s.

- 8059 Main Street, owner: American Touresorts, Inc.  
1890s w/later addition in 1930s.
- 8069 Main Street, owner: 8069 LLC.  
1880s and 1930s.
- 8081 Main Street, owner: Master's Ridge, LLC.  
1800s w/later addition.
- 8085 Main Street, owner: Blues Building, Inc.  
Late 1800s, addition 1920s, fire damage 1999, rebuilt 2000, flood damage 2016, renovated 2017.
- 8095 & 8101 Main Street, owner: Historic Ellicott Properties, Inc.  
1890, fire 1999 & rebuilt 2001, renovated in 2016 after 2016 flood.
- 8109 – 8113 Main Street, owner: Charles E. & Jane Best Wehland, and Walter L. and Jennifer D. Johnson.  
1900s, but added to over the years
- 8125 Main Street, owner: Caplan Department Store.  
1901.
- 8777 Frederick Road, owner: George Jenson.  
1899.

Thanks.

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#13. Please provide a detailed breakdown of the five-year plan to include how much funding will be required in each of the five years, which projects will be completed each year, how much each project will cost, and how much flood mitigation impact each project will achieve.

Below please find a breakdown of the multi-year plan including funding and project description as reflected in TAO1-FY2019 and CB61.

**Ellicott City Flood Mitigation Plan with Valley Mede Flood Mitigation and EC Restoration - Capital Budget Impact (000's)**

**Original**

		FY19	FY20	FY21	FY22	Total
C0337	Acquisition and removal/relocation of buildings along Main Street Ellicott City.	10,600	3,700			14,300
C0337	Lower Main Open Space design (FY19) and construction (FY20, projected completion in CY2019).	600	4,000			4,600
C0337	Various road repair projects; replace failed culvert at Ellicott Mills Drive and re-construct roadway.	5,759				5,759
C0337	Roger Ave storm drainage improvements; design of Hudson Branch (Lot D) stream expansion.	800				800
C0337	New Cut Rd slope repair; H7 and Quaker Mill pond retention; storm drain repairs at various EC locations; design/repair of MD Ave and Frederick Rd Culverts and Hudson Bend (Lot D) stream expansion.	0	17,000	12,800	10,000	39,800
D1175	Acquisition and removal/relocation of buildings in Valley Mede.	1,000	3,800			4,800
	<b>TAO1-FY19 &amp; CB61</b>	<b>18,759</b>	<b>28,500</b>	<b>12,800</b>	<b>10,000</b>	<b>70,059</b>

Note 1: Preliminary estimate indicates potentially \$22-\$30+ million Federal and State aid / reimbursement in total.

Note 2: Approximately \$50 million are flood mitigation in historic Ellicott City (excluding Valley Mede and restoration work)

Below please find a breakdown of funding in FY2019, including pre-filed legislation and planned amendment to account for higher state aid and adjusted project cost.

Based on latest information including cost adjustment (decreased by \$278K in FY19) and additional state funding (\$222K in FY19), the administration plans to submit budget amendment to County Council next week. Revised TAO1-2019 & CB61 including cost breakdown and project description are shown below.

**Revised (after Proposed Amendment)**

		FY19	FY20	FY21	FY22	Total
C0337	Acquisition and removal/relocation of buildings along Main Street Ellicott City.	11,000	3,700			14,700
C0337	Lower Main Open Space design (FY19) and construction (FY20, projected completion in CY2019).	600	4,000			4,600
C0337	Various road repair projects; replace failed culvert at Ellicott Mills Drive and re-construct roadway.	5,081				5,081
C0337	Roger Ave storm drainage improvements; design of Hudson Branch (Lot D) stream expansion.	800				800
C0337	New Cut Rd slope repair; H7 and Quaker Mill pond retention; storm drain repairs at various EC locations; design and repair of MD Ave and Frederick Rd Culverts and Hudson Bend (Lot D) stream expansion.	0	17,000	12,800	10,000	39,800
D1175	Acquisition and removal/relocation of buildings in Valley Mede.	1,000	3,800			4,800
	<b>TAO1-FY19 &amp; CB61</b>	<b>18,481</b>	<b>28,500</b>	<b>12,800</b>	<b>10,000</b>	<b>69,781</b>

Note 1: Preliminary estimate indicates potentially \$22-\$30+ million Federal and State aid / reimbursement in total.

Note 2: Approximately \$50 million are flood mitigation in historic Ellicott City (excluding Valley Mede and restoration work)