

Amendment 1 to Council Bill No. 61-2018

BY: The Chairperson at the request
of the County Executive

Legislative Day 13
Date: October 1, 2018

Amendment No. 1

(This amendment:

1. Clarifies terminology;
2. Removes \$500,000 from the transfer from the General Fund Contingency Reserve; and
3. Allocates funding differently across Capital Project C0337 in order to shift funding from Land Acquisition to Construction.)

1 On page 1, in line 10, strike “demolition and construction” and substitute “acquisition, removal,
2 relocation, deconstruction, or demolition”.

3

4 In the following instances, strike “\$2,000,000” and substitute “\$1,500,000”:

5 1. On page 1, in line 19; and

6 2. On page 2, in line 19.

7

8 On page 1, in line 14, strike “a total of \$15,759,000” and substitute “funding”.

9

10 On page 1, in line 15, strike “a total of \$1,000,000”.

11

12 On page 1, in line 16, strike “to”.

13

14 On page 2, in line 7, strike “0” and substitute “\$500,000”.

15

16 On page 2, in line 8, strike “12,928,778” and substitute “12,428,778”.

17

18 On page 2, in line 20, strike “\$3,415,000” and substitute “\$2,915,000”.

19

20 On page 2, in line 24, strike “in red”.

21

22 Remove the Detail Page attached to the Bill as filed and substitute the revised detail page as
23 attached to this amendment.

ADOPTED 10/1/18

FAILED _____

SIGNATURE Jessica Feldman

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS

Number: C0337

(In Thousands)

Five Year Capital Program

Master Plan

Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project
PLANS & ENGINEERING	500	0	500	0	0	0	0	0	0	0	0	0	0	500
LAND ACQUISITION	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
		2,000	3,000											3,000
		0	1,000											1,000
CONSTRUCTION	2,875	1,415	4,290	0	0	0	0	0	0	0	0	0	0	4,290
		2,915	5,790											5,790
Total Expenditures	4,375	1,415	5,790	0	0	0	0	0	0	0	0	0	0	5,790
		3,415	7,790											7,790
		2,915	7,290											7,290
BONDS	1,700	0	1,700	0	0	0	0	0	0	0	0	0	0	1,700
DEVELOPER CONTRIBUTION	0	165	165	0	0	0	0	0	0	0	0	0	0	165
GRANTS	170	1,250	1,420	0	0	0	0	0	0	0	0	0	0	1,420
OTHER SOURCES	5	0	5	0	0	0	0	0	0	0	0	0	0	5
PAY AS YOU GO	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
		2,000	3,000											3,000
		1,500	2,500											2,500
STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	1,500
Total Funding	4,375	1,415	5,790	0	0	0	0	0	0	0	0	0	0	5,790
		3,415	7,790											7,790
		2,915	7,290											7,290

\$3,998,515 spent and encumbered through February 2018

\$2,723,815 spent and encumbered through February 2017

Project Status : Performed design for Main St. crosswalk.

Performed concept design for Parking Lot F improvements.

Partial funding for Parking Lot E improvements.

Performed design for water quality bumpout on Ellicott Mills Drive.

Performed inspection of stream walls and began repairs of walls.

Repair walls at Court Ave, Tonge Row, Lot E northeast corner, Precious Gifts, and 84 inch

Culvert. Perform re-paving of Main Street

Perform design for Courthouse Drive roadway stabilization.

FY 2018 Budget	4,375	2,800	7,175	0	0	0	0	0	0	0	0	0	0	7,175
Difference 2018 / 2019	0	(1,385)	(1,385)	0	0	0	0	0	0	0	0	0	0	(1,385)