

Introduced 9/4/18
 Public Hearing 9/17/18
 Council Action 10/1/18
 Executive Action 10/9/18
 Effective Date 10/9/18

County Council of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 12

Transfer of Appropriation Ordinance No. 1 Fiscal Year 2019

Introduced by: The Chairperson at the request of the County Executive

AN ACT to assist in the implementation of the Ellicott City flood mitigation plan by transferring a total of \$15,759,000 15,981,000 to Capital Project C0337, Ellicott City Improvements and Enhancements, and a total of \$1,000,000 to Capital Project D1175, Valley Mede/Chatham Flood Mitigation, from various capital projects in the Fiscal Year 2019 Capital Budget.

Introduced and read first time September 4, 2018. Ordered posted and hearing scheduled.

By order Jessica Feldmark
 Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on September 17, 2018.

By order Jessica Feldmark
 Jessica Feldmark, Administrator

This Bill was read the third time on October 1, 2018 and Passed , Passed with amendments ✓ , Failed .

By order Jessica Feldmark
 Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 4th day of October, 2018 at 3 a.m./p.m.

By order Jessica Feldmark
 Jessica Feldmark, Administrator

Approved Vetoed by the County Executive Oct 9, 2018

Allan H. Kittleman
 Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, as a result of the destructive flooding that occurred in Historic Ellicott City
2 and Valley Mede in 2016 and 2018, the County recognizes that significant changes need to be
3 made in those areas in order to protect life, health and property; and
4

5 **WHEREAS**, the County intends to implement the Ellicott City flood mitigation plan
6 (“Plan”) which will result in the ~~demolition and construction~~ acquisition, removal, relocation,
7 deconstruction, or demolition of some of the structures in both Historic Ellicott City and Valley
8 Mede; and
9

10 **WHEREAS**, in order to implement the Plan, funding needs to be transferred to Capital
11 Project C0337, Ellicott City Improvements and Enhancements, and to Capital Project D1175,
12 Valley Mede/Chatham Flood Mitigation; and
13

14 **WHEREAS**, the County expects to receive a grant from the State for road resurfacing in
15 the amount of ~~\$1,734,000~~ \$1,741,000, for which there is already \$750,000 in spending authority
16 in the Fiscal Year 2019 Capital Budget; and
17

18 **WHEREAS**, in order to transfer all of the spending authority enabled by the State grant,
19 the County will transfer ~~\$984,000~~ \$1,206,000 from prior Fiscal Year appropriation in C0214,
20 Category Contingency Fund, to C0337, Ellicott City Improvements and Enhancements; and
21

22 **WHEREAS**, appropriation is available from prior Fiscal Year appropriation in Capital
23 Projects F5975, Route One Fire Station, and N3973, East Columbia Library Athletic Field and
24 Site Improvements, because the County is still in negotiations to acquire some or all of the land
25 necessary for those projects; and
26

27 **WHEREAS**, appropriation is available from Capital Projects C0301, Technology
28 Infrastructure Upgrades, because the County has chosen to defer and reprioritize certain projects;
29 and
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31 **WHEREAS**, Section 609(b) of the Howard County Charter authorizes and empowers the
32 County to make such transfers; and

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WHEREAS, the County has indicated that the funds are available for transfer from the respective projects.

Section 1. Be It Enacted by the County Council of Howard County, Maryland, that, subject to the provisions of Maryland law, the Howard County Charter, and the Howard County Code relating to the budgetary and fiscal procedures, the amount hereafter specified is hereby approved, appropriated, and authorized to be disbursed for the general County purposes specified and in sums itemized for the fiscal year beginning July 1, 2018 and ending June 30, 2019, as hereinafter indicated:

Donor Projects:

C0214	Category Contingency Fund		
	Appropriation Fiscal Year 2019 before transfer	\$0	
	Less amount transferred to C0337	(\$984,000) <u>\$1,206,000</u>	(G)
	Appropriation Fiscal Year 2019 after transfer	(\$984,000) <u>\$1,206,000</u>	
C0301	Technology Infrastructure Upgrades		
	Appropriation Fiscal Year 2019 before transfer	\$ 2,500,000	
	Less amount transferred to C0337	<u>(\$1,100,000)</u>	(B)
	Appropriation Fiscal Year 2019 after transfer	\$1,400,000	
F5975	Route One Fire Station		
	Appropriation Fiscal Year 2019 before transfer	\$ 0	
	Less amount transferred to C0337	<u>(\$9,975,000)</u>	(B)
	Less amount transferred to D1175	<u>(\$1,000,000)</u>	(B)
	Appropriation Fiscal Year 2019 after transfer	<u>(\$10,975,000)</u>	
N3973	East Columbia Library Athletic Field and Site Improvements		
	Appropriation Fiscal Year 2019 before transfer	\$0	
	Less amount transferred to C0337	<u>(\$3,700,000)</u>	(B)

1	Appropriation Fiscal Year 2019 after transfer		(\$3,700,000)	
2				
3	Recipient Projects:			
4	C0337	Ellicott City Improvements and Enhancements		
5	Appropriation Fiscal Year 2019 before transfer		\$1,415,000	
6	Plus amount transferred from C0214	\$984,000	<u>\$1,206,000</u>	(G)
7	Plus amount transferred from C0301		\$1,100,000	(B)
8	Plus amount transferred from F5975		\$9,975,000	(B)
9	Plus amount transferred from N3973		<u>\$3,700,000</u>	(B)
10	Appropriation Fiscal Year 2019 after transfer	\$17,174,000	<u>\$17,396,000</u>	
11				
12	D1175	Valley Mede/Chatham Flood Mitigation		
13	Appropriation Fiscal Year 2019 before transfer		\$500,000	
14	Plus amount transferred from F5975		<u>\$1,000,000</u>	(B)
15	Appropriation Fiscal Year 2019 after transfer		\$1,500,000	

17 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland
18 that, in order to incorporate the changes made in this Act, the Detail Pages for Capital Projects
19 C0301, F5975, N3973, C0214, C0337 and D1175 shall be amended as shown ~~in red~~ in the
20 attached amended Detail Pages.

22 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland
23 that, in the current expense budget and capital budget attached to this Act or incorporated by
24 reference including the Capital Budget Detail pages, all subtotals, totals, and other calculated
25 figures shall be corrected to accommodate amendments to this Act.

26 **Section 4. And Be It Further Enacted** by the County Council of Howard County, Maryland that,
27 in the current expense budget and capital budget attached to this Act or incorporated by
28 reference, no funds shall be used to demolish historic properties until the historic buildings
29 slated for removal as part of the 2018 Flood Mitigation Plan are evaluated by the Ellicott City
30 Historic Structures Review Committee created by Executive Order 2018-16 to determine if the
31 building, façade, or other historical elements are suitable to be deconstructed and properly
32 stored for incorporation in the 2018 Flood Mitigation Plan area redevelopment efforts.

1

2 **Section 5. And Be It Further Enacted** by the County Council of Howard County, Maryland that,
3 in the current expense budget and capital budget attached to this Act or incorporated by
4 reference, no funds shall be used to demolish historic structures in the 2018 Flood Mitigation
5 Plan area until a Section 106 of the National Historic Preservation Act review, as required by
6 Federal law and defined in the Department of Interior Standards, is conducted.

7

8 ~~**Section 4.**~~ **Section 6.** **And Be It Further Enacted** by the County Council of Howard County,
9 Maryland that this Act shall be effective immediately upon its enactment.

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: FY199- CATEGORY CONTINGENCY FUND

Number: C0214

(In Thousands)

Five Year Capital Program

Master Plan

Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project
CONSTRUCTION	68,658	9,984 (1,206)	68,658 67,452	10,000	0	10,000	0	10,000	30,000	0	10,000	0	0	408,658 407,674 107,452
OTHER	1,100	0	1,100	0	0	0	0	0	0	0	0	0	0	1,100
Total Expenditures	69,758	9,984 (1,206)	69,758 68,774 68,552	10,000	0	10,000	0	10,000	30,000	0	10,000	0	0	409,758 408,774 108,552
GRANTS	68,658	9,984 (1,206)	68,658 67,452	10,000	0	10,000	0	10,000	30,000	0	10,000	0	0	408,658 407,674 107,452
OTHER SOURCES	1,100	0	1,100	0	0	0	0	0	0	0	0	1	0	1,100
Total Funding	69,758	9,984 (1,206)	69,758 68,774 68,552	10,000	0	10,000	0	10,000	30,000	0	10,000	0	0	409,758 408,774 108,552

\$0 spent and encumbered through February 2018
spent and encumbered through February 2017
Project Status :

FY 2018 Budget	70,500	0	70,500	10,000	0	10,000	0	10,000	30,000	0	10,000	0	0	110,500
Difference 2018 / 2019	(742)	0	(742)	0	0	0	0	0	0	0	0	0	0	(742)

IAO#1 - 2018 moves \$742,000 Grant revenue to H2014.

IAO#1 - 2019 MOVES \$1,206,000 GRANT REVENUE TO C0337.

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES

Number: C0301

(In Thousands)	Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Five Year Capital Program					Master Plan						
					Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project	
	PLANS & ENGINEERING	9,180	4,250 700	10,430 9,880	2,000 2,550	2,500	2,000	2,000	2,000	2,000	10,500 11,050	0	0	0	0	20,930
	CONSTRUCTION	11,931	0	11,931	0	0	0	0	0	0	0	0	0	0	0	11,931
	ADMINISTRATION	265	0	265	0	0	0	0	0	0	0	0	0	0	0	265
	EQUIPMENT & FURNISHINGS	60	4,250 700	4,310 760	4,250 1,800	0	0	0	0	0	4,250 1,800	0	0	0	0	2,560
	Total Expenditures	21,436	2,500 1,400	23,936 22,836	3,250 4,350	2,500	2,000	2,000	2,000	2,000	11,750 12,850	0	0	0	0	35,686
	BONDS	20,551	2,500 1,400	23,051 21,951	3,250 4,350	2,500	2,000	2,000	2,000	2,000	11,750 12,850	0	0	0	0	34,801
	PAY AS YOU GO	885	0	885	0	0	0	0	0	0	0	0	0	0	0	885
	Total Funding	21,436	2,500 1,400	23,936 22,836	3,250 4,350	2,500	2,000	2,000	2,000	2,000	11,750 12,850	0	0	0	0	35,686

\$18,627,623 spent and encumbered through February 2018
\$16,088,583 spent and encumbered through February 2017

Project Status : FY 16 - WiFi and VOIP continue to be installed according to planned phased approach. equipment continues to be refreshed to ensure robust network. Cyber Security enhancements continue in order to strengthen the County's network infrastructure.

FY 17 - Completed new intranet and internet sites for the County. continued the phased approach to installing WiFi and VOIP county-wide, refreshed and upgraded County network infrastructure as well as enhancements to Cyber Security to ensure robust and secure network.

FY 18 - Refreshed and upgraded County network infrastructure to ensure robust and secure network. Furthered the initiative to install WiFi and VOIP county-wide in a phased approach.

FY 2018 Budget	21,436	2,500	23,936	2,500	2,500	2,500	2,500	2,500	0	10,000	0	0	0	0	0	33,936
Difference 2018 / 2019	0	0	0	750	0	(500)	(500)	(500)	2,000	1,750	2,000	0	0	0	0	1,750

TAO#1-2019 MOVES \$1,100,000 TO C0337.

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS

Number: C0337

Description

This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat. This project may include land acquisition AND STRUCTURE REMOVAL/RELOCATION; STRUCTURE REMOVAL, RELOCATION, DECONSTRUCTION, OR DEMOLITION; AND THE PRESERVATION OF KEY HISTORICAL ELEMENTS. THIS PROJECT WILL ADDRESS FOR WATER QUALITY OR QUANTITY and drainage needs and other public improvements.

Operating Budget Impact

Annual Bond Redemption \$ \$76,500

Justification

Community has requested improvements to the downtown Ellicott City area.

Remarks

1. A portion of current request represents funding to be generated from legislation CB-8 & CR21 for stormwater utility funding, known as Watershed Protection and Restoration fund.
2. Construction of some projects may be dependent upon donation of the necessary easements and/or resident cost share participation.
3. TAO #3 - 2014 current pending legislation will add \$100,000 grant funding for Ellicott City Streetscape program.
4. Construction of some projects may be dependent on the donation of the necessary easements and/or property owner cost share participation.
5. OTHER SOURCES revenue represents homeowner contribution.
6. GRANT represents anticipated FEMA and State funding for Ellicott City.

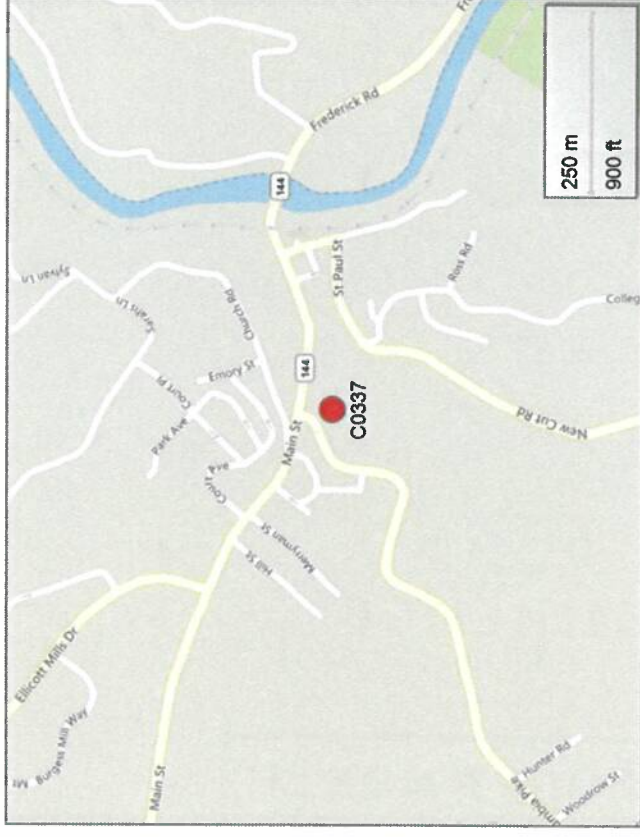
Project Schedule

FY19 - Continue work to repair damage from July 2016 storm.

ACQUISITION AND DEMOLITION REMOVAL, RELOCATION, DECONSTRUCTION, OR DEMOLITION OF STRUCTURES IN LOWER MAIN STREET ELLICOTT CITY REPLACE/IMPROVE FAILED CULVERTS AND RECONSTRUCT ROADWAYS, AND DESIGN LOWER MAIN RIVERWALK OPEN SPACE AND HUDSON BEND STREAM CHANNEL EXPANSION.

FY20 - ACQUISITION AND DEMOLITION REMOVAL, RELOCATION, DECONSTRUCTION, OR DEMOLITION OF STRUCTURES IN UPPER MAIN STREET ELLICOTT CITY REPAIR NEW CUT ROAD SLOPE FAILURE, CONSTRUCT STORM DRAINS AND HZ AND QUAKER MILL FLOOD MITIGATION PONDS AND DESIGN MARYLAND AVENUE AND FREDERICK ROAD CULVERTS.

FY21 - HUDSON BEND STREAM CHANNEL EXPANSION AND MARYLAND AVENUE AND FREDERICK ROAD CULVERT CONSTRUCTION.



Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

FY22 – HUDSON BEND STREAM CHANNEL EXPANSION.

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS

Number: C0337

(In Thousands)

Five Year Capital Program

Master Plan

Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal					Total Project				
										2025	2026	2027	2028						
PLANS & ENGINEERING	500	1,200	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	500	1,900	
LAND ACQUISITION	1,000	9,500	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	13,800
		9,900	10,900	3,300					3,300									14,200	
CONSTRUCTION	2,875	6,474	9,349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,299	53,349
		6,296	9,171	21,200	12,800	10,000			44,000									53,171	
Total Expenditures	4,375	17,396	21,771	24,700	12,800	10,000	0	0	47,500	0	0	0	0	0	0	0	0	5,790	69,049
		17,396	21,771	24,700	12,800	10,000	0	0	47,500	0	0	0	0	0	0	0	0	69,271	
BONDS	1,700	14,775	16,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,700	43,475
		14,775	16,475	20,200	6,800				27,000									43,475	
DEVELOPER CONTRIBUTION	0	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	
GRANTS	170	2,234	2,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,420	22,804
		2,456	2,626	4,500	6,000	10,000			20,500									23,126	
OTHER SOURCES	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
PAY AS YOU GO	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	
STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	
Total Funding	4,375	17,396	21,771	24,700	12,800	10,000	0	0	47,500	0	0	0	0	0	0	0	0	5,790	69,049
		17,396	21,771	24,700	12,800	10,000	0	0	47,500	0	0	0	0	0	0	0	0	69,271	

\$3,998,515 spent and encumbered through February 2018

\$2,723,815 spent and encumbered through February 2017

Project Status : Performed design for Main St. crosswalk.

Performed concept design for Parking Lot F improvements.

Partial funding for Parking Lot E improvements.

Performed design for water quality bumpout on Ellicott Mills Drive.

Performed inspection of stream walls and began repairs of walls.

Repair walls at Court Ave. Tonge Row. Lot E northeast corner. Precious Gifts. and 84 inch Culvert.

Perform re-paving of Main Street

Perform design for Courthouse Drive roadway stabilization.

May 31, 2018

Howard County, MD

Version : Council Approved

Fiscal 2019 Capital Budget

	<u>GENERAL COUNTY PROJECTS</u>												
FY 2018 Budget	4,375	2,800	7,175	0	0	0	0	0	0	0	0	0	7,175
Difference 2018 / 2019	0	(1,385)	(1,385)	0	0	0	0	0	0	0	0	0	(1,385)

TAO#1-2019 TRANSFERS IN \$15,981,000.

Description

This project is for the study, design and construction of flood mitigation and stormwater/waterway improvement efforts in the Valley Mede and Chatham subwatersheds. Projects may include drainage improvements, stormwater retrofits, flood control, stream improvements, **BUILDING ACQUISITION AND REMOVAL OR DEMOLITION, and design of additional drainage facilities.**

Justification

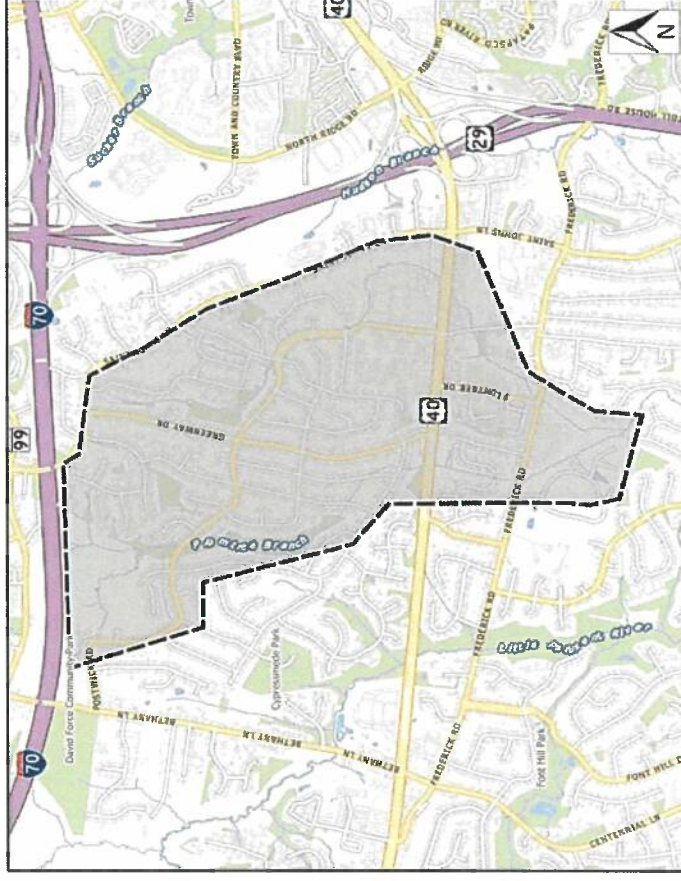
Valley Mede and Chatham subwatersheds have the potential to suffer significant flood damage.

Remarks

1. Future years once projects cost/benefits ~~determined~~**DETERMINED, apply for FEMA grants.**
2. **OTHER SOURCES** represents Stormwater Bonds backed by Watershed Protection and Restoration fund.
3. Construction of some projects may be dependent upon donation of the necessary easements and/or property owner cost share participation.

Project Schedule

FY19 - Begin design of projects identified in Plumtree/Little Plumtree study.
FY19 – **BEGIN BUILDING ACQUISITION AND REMOVAL OR DEMOLITION OF THOSE IN THE MOST VULNERABLE FLOODING AREAS.**



Fiscal 2019 Capital Budget

DRAINAGE PROJECTS

Project: FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION

Number: D1175

(In Thousands)	Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Five Year Capital Program					Master Plan					
					Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project	
	PLANS & ENGINEERING	0	500	500	500	500	0	0	0	0	0	0	0	0	1,500
	LAND ACQUISITION	0	1,000	1,000	3,500	0	0	0	0	0	0	0	0	0	4,500
	CONSTRUCTION	700	0	700	3,900	3,000	0	0	0	0	0	0	0	0	6,700
	ADMINISTRATION	0	0	0	100	100	0	0	0	0	0	0	0	0	200
	Total Expenditures	700	500	1,200	3,600	3,600	0	0	0	0	0	0	0	0	8,400
	OTHER SOURCES	700	500	1,200	3,600	3,600	0	0	0	0	0	0	0	0	13,200
	BONDS	0	1,000	1,000	3,800	0	0	0	0	0	0	0	0	0	4,800
	Total Funding	700	1,500	2,200	7,400	3,600	0	0	0	0	0	0	0	0	13,200

\$355,079 spent and encumbered through February 2018 spent and encumbered through February 2017
 Project Status : Constructed Longview stream project.

FY 2018 Budget	700	3,800	4,500	2,200	0	0	0	0	0	0	0	0	0	0	6,700
Difference 2018 / 2019	0	(3,300)	(3,300)	1,400	3,600	0	0	0	0	0	0	0	0	0	1,700

TAO#1-2019 TRANSFERS IN \$1,000,000.

Fiscal 2019 Capital Budget

FIRE PROJECTS and EQUIPMENT

Project: FY2010 ROUTE ONE FIRE STATION

Number: F5975

Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Five Year Capital Program					Master Plan							
				Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project		
PLANS & ENGINEERING	2,070	0	2,070	0	0	0	0	0	0	0	0	0	0	0	0	2,070
LAND ACQUISITION	1,130	0	1,130	870	0	0	0	0	0	0	0	0	0	0	0	2,000
CONSTRUCTION	11,500	0	11,500	1,000	0	0	0	0	0	0	0	0	0	0	0	12,500
		(10,975)	525	11,975												
ADMINISTRATION	30	0	30	5	0	0	0	0	0	0	0	0	0	0	0	35
EQUIPMENT & FURNISHINGS	550	0	550	0	0	0	0	0	0	0	0	0	0	0	0	550
Total Expenditures	15,280	0	15,280	1,875	0	0	0	0	0	0	0	0	0	0	0	17,155
		(10,975)	4,305	12,850												
BONDS	10,975	0	10,975	1,875	0	0	0	0	0	0	0	0	0	0	0	12,850
		(10,975)	0	12,850												
OTHER SOURCES	2,005	0	2,005	0	0	0	0	0	0	0	0	0	0	0	0	2,005
TRANSFER TAX	2,300	0	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300
Total Funding	15,280	0	15,280	1,875	0	0	0	0	0	0	0	0	0	0	0	17,155
		(10,975)	4,305	12,850												

\$713,601 spent and encumbered through February 2018

\$327,583 spent and encumbered through February 2017

Project Status : Building design complete; SDP review to be complete in Spring 2018. Start of construction pending execution of land transfer with state.

FY 2018 Budget	15,280	0	15,280	0	0	0	0	0	0	0	0	0	0	0	0	15,280
Difference 2018 / 2019	0	0	0	1,875	0	0	0	0	0	0	0	0	0	0	0	1,875

TAO#1-2019 MOVES \$9,975,000 TO C0337, AND \$1,000,000 TO D1175.

Fiscal 2019 Capital Budget

PARKS PROJECTS

Project: FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS

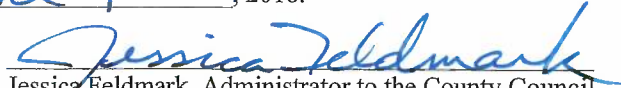
Number: N3973

Appropriation Object Class	Prior Appr.	FY2019 Budget	Appr. Total	Five Year Capital Program					Master Plan							
				Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024	Sub Total	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Total Project		
PLANS & ENGINEERING	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	200
CONSTRUCTION	3,700	0	3,700	0	0	0	0	0	0	0	0	0	0	0	0	3,700
		(3,700)	0	3,700												
Total Expenditures	3,900	0	3,900	3,700	0	0	0	0	0	0	0	0	0	0	0	3,900
BONDS	3,900	0	3,900	0	0	0	0	0	0	0	0	0	0	0	0	3,900
		(3,700)	200	3,700												
Total Funding	3,900	0	3,900	3,700	0	0	0	0	0	0	0	0	0	0	0	3,900
<p>\$162,205 spent and encumbered through February 2018 \$153,960 spent and encumbered through February 2017</p>																
Project Status :																
FY 2018 Budget	3,900	0	3,900	0	0	0	0	0	0	0	0	0	0	0	0	3,900
Difference 2018 / 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAO #1-2019 MOVES \$3,700,000 TO C0337.

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on October 9, 2018.



Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2018.

Jessica Feldmark, Administrator to the County Council