

Introduced 6/4/18
Public Hearing 6/18/18
Council Action 6/18/18
Executive Action 6/21/18
Effective Date 6/21/18

County Council Of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 8

Bill No. 47 -2018

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2018 in order to fund unanticipated expenses related to flood response and recovery efforts in Howard County in 2018; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time June 4, 2018. Ordered posted and hearing scheduled.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on June 18, 2018.
By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on June 18 2018 and Passed ✓, Passed with amendments ✓, Failed _____.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20th day of June, 2018 at 3 a.m./p.m.
By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive June 21, 2018
Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 40-2017 (the “Bill”) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2018 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and
4

5 ~~**WHEREAS**, because of unanticipated flooding that occurred in Howard County in 2018,~~
6 ~~the County has incurred unanticipated expenses related to flood response since the budget for~~
7 ~~Fiscal Year 2018 was adopted; and~~
8

9 ~~**WHEREAS**, the Department of Public Works is requesting authorization to transfer~~
10 ~~\$1,065,600 from the General Fund, Contingency Reserve; and~~
11

12 ~~**WHEREAS**, the Director of Finance has certified that the Contingency Reserve appropriation to~~
13 ~~be transferred is not encumbered and is available for transfer; and~~
14

15 **WHEREAS**, because of unanticipated flooding that occurred in Howard County in 2018,
16 the following departments have incurred unanticipated expenses since the budget for Fiscal Year
17 2018 was adopted and need increases in their General Fund budget as follows:

- 18 • Department of Police, increase from \$115,838,319 to \$116,188,319;
- 19 • Department of Public Works, increase from \$55,577,496 (includes SAO2-
20 FY2018) to \$57,777,496;
- 21 • Department of Recreation and Parks, increase from \$24,493,454 to \$24,723,454;
- 22 • Non-Departmental Expenses, increase from \$34,728,510 to \$34,928,510; and

23 **WHEREAS**, this amendment will increase the County’s total Fiscal Year 2018 General
24 Fund budget from \$1,098,746,451 to \$1,100,660,851, a difference of \$1,914,400; and
25

26 **WHEREAS**, the funding source to cover these unanticipated expenses is FY18 Non-
27 Departmental contingency in the amount of \$1,065,600 and the use of prior year fund balance
28 (policy reserve) in the amount of \$1,914,400; and
29

30 **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency

1 Bill is necessary to meet a public emergency affecting life, health or property.

2

3 **NOW, THEREFORE,**

4

5 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following*
6 *emergency appropriation of funds is authorized and approved for the fiscal year beginning July*
7 *1, 2017 and ending June 30, 2018, as indicated below: as shown in red the attached budget pages*
8 *13, 14, 15, 22, 23, 24, 28, 30, 50 and 51.*

9

10 ~~Donor Account:~~

11 ~~General Fund, Contingency Reserve~~

12 ~~1999999999 8888 8888000000 9999999999999999999900~~

Fiscal Year 2018 Appropriation before transfer, as _____	
amended by SAO 2 FY18 _____	\$1,065,600
Less amount transferred to the Department of	
<u>Public Works _____</u>	<u>\$1,065,600</u>
Fiscal Year 2018 Appropriation after transfer _____	\$0

18

19 ~~Recipient Account:~~

20 ~~Department of Public Works; Highway Maintenance~~

21 ~~1000000000 3100 3122000000 9999999999999999999900~~

Fiscal Year 2018 Appropriation before transfer _____	\$ 19,956,496
Plus amount transferred from the General Fund,	
<u>Contingency Reserve _____</u>	<u>\$1,065,600</u>
Fiscal Year 2018 Appropriation after transfer _____	\$21,022,096

26

27 *Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland*
28 *that, in the current expense budget and capital budget attached to this Act or incorporated by*
29 *reference including the Capital Budget Detail pages, all subtotals, totals, and other calculated*
30 *figures shall be corrected to accommodate amendments to this Act.*

31

1 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that,
2 **having been passed by two-thirds of its members, this Act shall be effective immediately upon its**
3 **enactment.**

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 1500 - Department of Police

Fund : 1000000000 - General Fund

Fund Center: 1513000000 - Information & Technology Bureau

9999999999999999999999999999999900 - Administration

50 - Personnel Costs	12,076,941
51 - Contractual Services	5,776,466
52 - Supplies and Materials	114,402
58 - Expense Other	178,695
Total	18,146,504

Total 1513000000 - Information & Technology Bureau 18,146,504

Fund Center: 1514000000 - Animal Control Division

999999999970000000003600 - Animal Matters Hearing Board (0109)

51 - Contractual Services	100
52 - Supplies and Materials	70
Total	170

9999999999999999999999999999999900 - Administration

50 - Personnel Costs	1,415,804
51 - Contractual Services	251,162
52 - Supplies and Materials	138,400
Total	1,805,366

Total 1514000000 - Animal Control Division 1,805,536

Fund Center: 1520000000 - Command Operations

9999999999999999999999999999999900 - Administration

50 - Personnel Costs	44,172,195	44,522,195
51 - Contractual Services	82,301	
52 - Supplies and Materials	75,520	
Total	44,330,016	44,680,016

Total 1520000000 - Command Operations 44,330,016 44,680,016

Fund Center: 1521000000 - Operational Support

9999999999999999999999999999999900 - Administration

50 - Personnel Costs	782,022
51 - Contractual Services	132,005

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund	
Department : 1500 - Department of Police	
Fund : 1400000000 - General-Int Grant	
Fund Center: 1512000000 - Management Services Bureau	
999999999920000000059500 - Ballistic Vest Grant FY18	
52 - Supplies and Materials	7,500
Total	7,500
Total 1512000000 - Management Services Bureau	7,500
Total 1400000000 - General-Int Grant	7,500
Total 1500 - Department of Police	115,968,319 115,838,319
	116,188,319

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund	
Department : 3100 - Department of Public Works	
Fund : 1000000000 - General Fund	
Fund Center: 3123000000 - Highways - Traffic engineering	
58 - Expense Other	43,630
Total	2,314,746 2,294,746
Total 3123000000 - Highways - Traffic engineering	2,314,746 2,294,746
Fund Center: 3130000000 - Facilities - Administration	
99999999999999999999999999999900 - Administration	
50 - Personnel Costs	1,567,126
52 - Supplies and Materials	23,536
51 - Contractual Services	6,088,610
58 - Expense Other	1,906
Total	7,681,178
Total 3130000000 - Facilities - Administration	7,681,178
Fund Center: 3133000000 - Facilities - Maintenance	
99999999999999999999999999999900 - Administration	
50 - Personnel Costs	4,270,051 4,436,737
51 - Contractual Services	4,867,901
58 - Expense Other	304,492
52 - Supplies and Materials	843,097
Total	10,285,541 10,452,227
Total 3133000000 - Facilities - Maintenance	10,285,541 10,452,227
Fund Center: 3142000000 - Env Stormwater Mgmt	
99999999999999999999999999999900 - Administration	
50 - Personnel Costs	1,165,339
52 - Supplies and Materials	7,500
51 - Contractual Services	115,694
58 - Expense Other	24,394
Total	1,312,927
Total 3142000000 - Env Stormwater Mgmt	1,312,927
Total 1000000000 - General Fund	54,663,096 54,643,096
	57,777,496

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

Fund: 01 - General Fund

Total 3100 - Department of Public Works

54,663,096 ~~**54,643,096**~~
57,777,496

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

Fund 001 - General FundDepartment : 5000 - Department of Recreation & ParksFund : 1000000000 - General FundFund Center: 5000000000 - Office of the Director999999999999999999999999999999900 - Administration

<u>51 - Contractual Services</u>	2,110,395
<u>50 - Personnel Costs</u>	17,597,682 <u>17,827,682</u>
<u>58 - Expense Other</u>	1,660,875
<u>52 - Supplies and Materials</u>	5,500
<u>69 - Operating Transfers</u>	427,910
<u>Total</u>	21,802,362 <u>22,032,362</u>

Total 5000000000 - Office of the Director~~21,802,362~~ 22,032,362Fund Center: 5010000000 - Bureau of Recreation999999999999999999999999999999900 - Administration

<u>51 - Contractual Services</u>	14,500
<u>52 - Supplies and Materials</u>	16,500
<u>Total</u>	<u>31,000</u>

Total 5010000000 - Bureau of Recreation31,000Fund Center: 5011000000 - Licensed Childcare & Community Services Division999999999999999999999999999999900 - Administration

<u>51 - Contractual Services</u>	75,000
<u>52 - Supplies and Materials</u>	42,750
<u>Total</u>	<u>117,750</u>

Total 5011000000 - Licensed Childcare & Community Services Division117,750Fund Center: 5012000000 - Recreation Services Divison999999999999999999999999999999900 - Administration

<u>51 - Contractual Services</u>	75,719
<u>52 - Supplies and Materials</u>	53,000
<u>Total</u>	<u>128,719</u>

Total 5012000000 - Recreation Services Divison128,719Fund Center: 5013000000 - Bureau of Administrative Services999999999999999999999999999999900 - Administration

<u>52 - Supplies and Materials</u>	109,500
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Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 5000 - Department of Recreation & Parks

Fund : 1000000000 - General Fund

Fund Center: 5033000000 - Horticulture & Land Management Division

9999999999999999999900 - Administration

52 - Supplies and Materials	165,600
53 - Capital Outlay	45,000
51 - Contractual Services	449,500
Total	660,100

Total 5033000000 - Horticulture & Land Management Division

660,100

Fund Center: 5034000000 - Natural and Historic Resources Division

9999999999999999999900 - Administration

51 - Contractual Services	329,999
52 - Supplies and Materials	40,500
53 - Capital Outlay	37,000
Total	407,499

Total 5034000000 - Natural and Historic Resources Division

407,499

Fund Center: 5035000000 - Park Construction Division

9999999999999999999900 - Administration

52 - Supplies and Materials	34,675
51 - Contractual Services	18,650
Total	53,325

Total 5035000000 - Park Construction Division

53,325

Total 1000000000 - General Fund

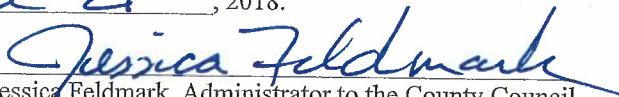
24,493,454-24,723,454

Total 5000 - Department of Recreation & Parks

24,493,454-24,723,454

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 21, 2018.


Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2018.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2018.

Jessica Feldmark, Administrator to the County Council

Amendment 1 to Council Bill No. 47-2018

BY: The Chairperson at the request
of the County Executive

Legislative Day 9
Date: June 18, 2018

Amendment No. 1

(This amendment adds additional increases for unanticipated expense resulting from the 2018 flood event.)

1 On page 1, strike lines 5 through 13, inclusive and in their entirety and substitute:

2 “WHEREAS, because of unanticipated flooding that occurred in Howard County in
3 2018, the following departments have incurred unanticipated expenses since the budget for
4 Fiscal Year 2018 was adopted and need increases in their General Fund budget as follows:

- 5 • Department of Police, increase from \$115,838,319 to \$116,188,319;
- 6 • Department of Public Works, increase from \$55,577,496 (includes SAO2-
7 FY2018) to \$57,777,496;
- 8 • Department of Recreation and Parks, increase from \$24,493,454 to \$24,723,454;
- 9 • Non-Departmental Expenses, increase from \$34,728,510 to \$34,928,510; and

10

11 WHEREAS, this amendment will increase the County’s total Fiscal Year 2018 General
12 Fund budget from \$1,098,746,451 to \$1,100,660,851, a difference of \$1,914,400; and

13

14 WHEREAS, the funding source to cover these unanticipated expenses is FY18 Non-
15 Departmental contingency in the amount of \$1,065,600 and the use of prior year fund balance
16 (policy reserve) in the amount of \$1,914,400; and”.

17

18 On page 1, in line 20, strike “following”.

19

20 On page 1, in line 22, strike “as indicated below:” and substitute “as shown in red the attached
21 budget pages 13, 14, 15, 22, 23, 24, 28, 30, 50 and 51.”.

22

23 On page 1, strike lines 24 through 30, inclusive and in their entirety.

24

25 On page 2, strike lines 1 through 9, inclusive and in their entirety.

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 1500 - Department of Police

Fund : 1400000000 - General-Int Grant

Fund Center: 1512000000 - Management Services Bureau

99999999920000000059500 - Ballistic Vest Grant FY18

52 - Supplies and Materials

7,500

Total

7,500

Total 1512000000 - Management Services Bureau

7,500

Total 1400000000 - General-Int Grant

7,500

Total 1500 - Department of Police

~~115,968,319~~ ~~115,838,319~~

116,188,319

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Total 3100 - Department of Public Works

54,663,096 ~~54,643,096~~
57,777,496

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 8888 - Contingency		
Fund : 1999999999 - General Fund Contingency Reserve		
<hr/>		
Fund Center: 8888000000 - Contingency		
9999999999999999999999999999999900 - Administration		
	99 - Contingencies	2,000,000 <u>0</u>
	Total	2,000,000 <u>0</u>
Total 8888000000 - Contingency		2,000,000 <u>0</u>
<hr/>		
Total 1999999999 - General Fund Contingency Reserve		2,000,000 <u>0</u>
Total 8888 - Contingency		2,000,000 <u>0</u>

Introduced 6/4/18
Public Hearing 6/18/18
Council Action 6/18/18
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 8

Bill No. 47 -2018

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2018 in order to fund unanticipated expenses related to flood response and recovery efforts in Howard County in 2018; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

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By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on June 18, 2018.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on June 18, 2018 and Passed ✓, Passed with amendments ✓, Failed _____.

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Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20th day of June, 2018 at 3 a.m. (P)

By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2018

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 Fiscal Year 2018 Appropriation after transfer \$0

2

3 Recipient Account:

4 **Department of Public Works; Highway Maintenance**

5 1000000000-3100-3122000000-999999999999999999999999

6 Fiscal Year 2018 Appropriation before transfer \$ 19,956,496

7 Plus amount transferred from the General Fund,

8 Contingency Reserve \$1,065,600

9 Fiscal Year 2018 Appropriation after transfer \$21,022,096

10

11 ***Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland
12 that, in the current expense budget and capital budget attached to this Act or incorporated by
13 reference including the Capital Budget Detail pages, all subtotals, totals, and other calculated
14 figures shall be corrected to accommodate amendments to this Act.*

15

16 ***Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that,
17 having been passed by two-thirds of its members, this Act shall be effective immediately upon its
18 enactment.*

Amendment 1 to Council Bill No. 47-2018

BY: The Chairperson at the request
of the County Executive

Legislative Day 9
Date: June 18, 2018

Amendment No. 1

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7 FY2018) to \$57,777,496;
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- 9 • Non-Departmental Expenses, increase from \$34,728,510 to \$34,928,510; and

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11 WHEREAS, this amendment will increase the County’s total Fiscal Year 2018 General
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15 Departmental contingency in the amount of \$1,065,600 and the use of prior year fund balance
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18 On page 1, in line 20, strike “following”.

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21 budget pages 13, 14, 15, 22, 23, 24, 28, 30, 50 and 51.”.

22
23 On page 1, strike lines 24 through 30, inclusive and in their entirety.

24
25 On page 2, strike lines 1 through 9, inclusive and in their entirety.

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund	
Department : 1500 - Department of Police	
Fund : 1000000000 - General Fund	
Fund Center: 1521000000 - Operational Support	
52 - Supplies and Materials	80,550
Total	994,577
Total 1521000000 - Operational Support	994,577
Fund Center: 1530000000 - Investigation & Special Operations	
9999999999999999999900 - Administration	
51 - Contractual Services	1,745
50 - Personnel Costs	336,805
52 - Supplies and Materials	2,450
Total	341,000
Total 1530000000 - Investigation & Special Operations	341,000
Fund Center: 1531000000 - Criminal Investig Bureau	
9999999999999999999900 - Administration	
50 - Personnel Costs	16,277,903
51 - Contractual Services	877,328 833,328
52 - Supplies and Materials	241,879
58 - Expense Other	302,450
Total	17,699,560 17,655,560
Total 1531000000 - Criminal Investig Bureau	17,699,560 17,655,560
Fund Center: 1532000000 - Special Operations Bureau	
9999999999999999999900 - Administration	
50 - Personnel Costs	7,322,431
51 - Contractual Services	1,822,150 1,766,150
52 - Supplies and Materials	374,345
Total	9,518,926 9,462,926
Total 1532000000 - Special Operations Bureau	9,518,926 9,462,926
Total 1000000000 - General Fund	115,960,819 <u>116,180,819</u>

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 1500 - Department of Police

Fund : 1400000000 - General-Int Grant

Fund Center: 1512000000 - Management Services Bureau

999999999920000000059500 - Ballistic Vest Grant FY18

52 - Supplies and Materials

7,500

Total

7,500

Total 1512000000 - Management Services Bureau

7,500

Total 1400000000 - General-Int Grant

7,500

Total 1500 - Department of Police

115,968,319 - ~~115,838,319~~

116,188,319

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Department : 3100 - Department of Public Works

Fund : 100000000 - General Fund

Fund Center: 311300000 - Engineering - Survey

9999999999999999999900 - Administration

51 - Contractual Services	42,660
50 - Personnel Costs	887,919
52 - Supplies and Materials	14,125
58 - Expense Other	22,725
Total	967,429

Total 311300000 - Engineering - Survey 967,429

Fund Center: 312000000 - Highways - Administration

9999999999999999999900 - Administration

50 - Personnel Costs	1,079,874
52 - Supplies and Materials	13,500
51 - Contractual Services	106,440
58 - Expense Other	49,541
Total	1,249,355

Total 312000000 - Highways - Administration 1,249,355

Fund Center: 312200000 - Highways - Maintenance

9999999999999999999900 - Administration

50 - Personnel Costs	8,744,754 11,712,465
58 - Expense Other	4,566,283
52 - Supplies and Materials	2,837,400
51 - Contractual Services	3,808,062
Total	19,956,496 22,924,210

Total 312200000 - Highways - Maintenance ~~19,956,496~~ 22,924,210

Fund Center: 312300000 - Highways - Traffic engineering

9999999999999999999900 - Administration

50 - Personnel Costs	1,157,786
52 - Supplies and Materials	192,050
51 - Contractual Services	921,280 901,280

Howard County, MD
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund

Total 3100 - Department of Public Works

54,663,096 ~~54,643,096~~
57,777,496

**Howard County, MD
Fiscal Year 2018**

FY 2018 Proposed

Fund : 01 - General Fund

Department : 5000 - Department of Recreation & Parks

Fund : 1000000000 - General Fund

Fund Center: 5033000000 - Horticulture & Land Management Division

99999999999999999999999999999999999900 - Administration

52 - Supplies and Materials	165,600
53 - Capital Outlay	45,000
51 - Contractual Services	449,500
Total	660,100

Total 5033000000 - Horticulture & Land Management Division 660,100

Fund Center: 5034000000 - Natural and Historic Resources Division

99999999999999999999999999999999999900 - Administration

51 - Contractual Services	329,999
52 - Supplies and Materials	40,500
53 - Capital Outlay	37,000
Total	407,499

Total 5034000000 - Natural and Historic Resources Division 407,499

Fund Center: 5035000000 - Park Construction Division

99999999999999999999999999999999999900 - Administration

52 - Supplies and Materials	34,675
51 - Contractual Services	18,650
Total	53,325

Total 5035000000 - Park Construction Division 53,325

Total 1000000000 - General Fund

24,493,454 24,723,454

Total 5000 - Department of Recreation & Parks

24,493,454 24,723,454

