

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. **1**

Transfer of Appropriation Ordinance No. 2 Fiscal Year 2019

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring a total of \$650,000 from certain capital projects within the Board of Education's capital budget to capital project E1044, Systemic Renovations, and capital project, E0989, Barrier-Free Projects.

Introduced and read first time _____, 2019. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2019.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2019 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2019 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved/Vetoed by the County Executive _____, 2019

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, the following capital projects are in their final stages of completion and the
 2 Board of Education would like to transfer funds from the projects as follows:

- 3 1. \$300,000 from E1031, Wilde Lake Middle School Replacement;
- 4 2. \$200,000 from E1034, Swansfield Elem School Renovation/Addition; and
- 5 3. \$150,000 from E1028, New Elementary School #42 (a.k.a Hanover Hills Elementary
 6 School); and

7
 8 **WHEREAS**, funding is available from each of these projects because of cost savings
 9 realized during construction and sufficient funds remain to complete each project; and

10
 11 **WHEREAS**, funding in the amount of \$500,000 will be transferred to E1044, Systemic
 12 Renovations in order to address HVAC needs; and

13
 14 **WHEREAS**, funding in the amount of \$150,000 will be transferred to E0989, Barrier-
 15 Free Projects, in order to complete sink modifications in various schools; and

16
 17 **WHEREAS**, Section 609(b) of the Howard County Charter authorizes and empowers the
 18 Howard County Council to make such transfers; and

19
 20 **WHEREAS**, the Board of Education has indicated that the funds are available for
 21 transfer from the respective projects.

22
 23 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that,*
 24 *subject to the provisions of Maryland law, the Howard County Charter, and the Howard County*
 25 *Code relating to the budgetary and fiscal procedures, the amount hereafter specified is hereby*
 26 *approved, appropriated, and authorized to be disbursed for the general County purposes*
 27 *specified and in sums itemized for the fiscal year beginning July 1, 2018 and ending June 30,*
 28 *2019, as hereinafter indicated:*

29
 30 Donor Projects:

31 **E1031 Wilde Lake Middle School Replacement**

32 Appropriation before transfer \$ 41,147,000

1 Less amount transferred to E1044 \$300,000 (B)
 2 Appropriation Fiscal 2019 after transfer \$40,847,000

3
 4 **E1034 Swansfield Elem School Renovation/Addition**
 5 Appropriation before transfer \$ 24,912,000
 6 Less amount transferred to E1044 \$200,000 (B)
 7 Appropriation Fiscal 2019 after transfer \$24,712,000

8
 9 **E1028 New Elementary School #42 (aka Hanover Hills Elementary School)**
 10 Appropriation before transfer \$43,873,000
 11 Less amount transferred to E0989 \$150,000 (B)
 12 Appropriation Fiscal 2019 after transfer \$43,723,000

13
 14 Recipient Projects:

15 **E1044 Systemic Renovations**
 16 Appropriation before transfer \$ 25,455,000
 17 Plus amount transferred from E1031 \$300,000 (B)
 18 Plus amount transferred from E1034 \$200,000 (B)
 19 Appropriation Fiscal 2019 after transfer \$25,955,000

20
 21 **E0989 Barrier-Free Projects**
 22 Appropriation before transfer \$ 5,603,000
 23 Plus amount transferred from E1028 \$150,000 (B)
 24 Appropriation Fiscal 2019 after transfer \$5,753,000

25
 26 *Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that*
 27 *this Transfer of Appropriation Ordinance shall be effective upon its enactment.*