Introduced 1/2/19
Public Hearing 1/22/19
214(19
Council Action
Executive Action 217119
Effective Date

# **County Council of Howard County, Maryland**

2019 Legislative Session

# Legislative Day No.

#### Transfer of Appropriation Ordinance No. 2 Fiscal Year 2019

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring a total of \$650,000 from certain capital projects within the Board of Education's capital budget to capital project E1044, Systemic Renovations, and capital project, E0989, Barrier-Free Projects.

Introduced and read first time \_\_\_\_\_\_ 7, 2019. Ordered posted and hearing scheduled By order Jessica Feldmark, Administrator Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_\_\_, 2019. By order Jessica Feldmark, Administrator This Bill was read the third time on teborg 2019 and Passed , Passed with amendment Failed By order Jessica Feldmark, Administrator Sealed with the County Seal and presented to the County Executive for approval this day of 1, 2019 at 1:00 a.m./min By order Jessica Feldmark, Administrator Approved/yetoed by the County Executive Fe broany 2019 Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

1	WHEREAS, the following capital projects are in their final stages of completion and the					
2	Board of Education would like to transfer funds from the projects as follows:					
3	1. \$300,000 from E1031, Wilde Lake Middle School Replacement;					
4	2. \$200,000 from E1034, Swansfield Elem School Renovation/Addition; and					
5	3. \$150,000 from E1028, New Elementary School #42 (a.k.a Hanover Hills Elementary					
6	School); and					
7						
8	WHEREAS, funding is available from each of these projects because of cost savings					
9	realized during construction and sufficient funds remain to complete each project; and					
10						
11	WHEREAS, funding in the amount of \$500,000 will be transferred to E1044, Systemic					
12	Renovations in order to address HVAC needs; and					
13						
14	WHEREAS, funding in the amount of \$150,000 will be transferred to E0989, Barrier-					
15	Free Projects, in order to complete sink modifications in various schools; and					
16						
17	WHEREAS, Section 609(b) of the Howard County Charter authorizes and empowers the					
18	Howard County Council to make such transfers; and					
19						
20	WHEREAS, the Board of Education has indicated that the funds are available for					
21	transfer from the respective projects.					
22						
23	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that,					
24	subject to the provisions of Maryland law, the Howard County Charter, and the Howard County					
25	Code relating to the budgetary and fiscal procedures, the amount hereafter specified is hereby					
26	approved, appropriated, and authorized to be disbursed for the general County purposes					
27	specified and in sums itemized for the fiscal year beginning July 1, 2018 and ending June 30,					
28	2019, as hereinafter indicated:					
29						
30	Donor Projects:					
31	E1031 Wilde Lake Middle School Replacement					
32	Appropriation before transfer \$41,147,000					

		I (the effective data $E1044$	\$300,000	(B)		
1		Less amount transferred to E1044		(D)		
2		Appropriation Fiscal 2019 after transfer	\$40,847,000			
3						
4	E1034 Swansfield Elem School Renovation/Addition					
5		Appropriation before transfer	\$ 24,912,000			
6		Less amount transferred to E1044	\$200,000	(B)		
7		Appropriation Fiscal 2019 after transfer	\$24,712,000			
8						
9	E1028 New Elementary School #42 (aka Hanover Hills Elementary School)					
10		Appropriation before transfer	\$43,873,000			
11		Less amount transferred to E0989	<u>\$150,000</u>	(B)		
12		Appropriation Fiscal 2019 after transfer	\$43,723,000			
13						
14	Recipient Projects:					
15	E1044	Systemic Renovations				
16		Appropriation before transfer	\$ 25,455,000			
17		Plus amount transferred from E1031	\$300,000	(B)		
18		Plus amount transferred from E1034	\$200,000	(B)		
19		Appropriation Fiscal 2019 after transfer	\$25,955,000			
20						
21	E0989	Barrier-Free Projects				
22		Appropriation before transfer	\$ 5,603,000			
23		Plus amount transferred from E1028	\$150,000	(B)		
23		Appropriation Fiscal 2019 after transfer	\$5,753,000			
25		11 1				
25 26	Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that					
20	between a find between the and the structure of the struc					

27 this Transfer of Appropriation Ordinance shall be effective upon its enactment.

## BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on

2019.

Jessica Feldmark, Administrator to the County Council

#### BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_\_, 2019.

Jessica Feldmark, Administrator to the County Council

#### BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_\_, 2019.

Jessica Feldmark, Administrator to the County Council

#### BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_\_, 2019.

Jessica Feldmark, Administrator to the County Council

## BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_\_, 2019.

Jessica Feldmark, Administrator to the County Council

# BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_\_, 2019.

Jessica Feldmark, Administrator to the County Council