Subject:	Testimony for Council Resolutions2013 (APF Housing Unit Allocation Chart) and2013 (Open/Closed Chart)
To:	Lonnie Robbins Chief Administrative Officer
From:	Marsha McLaughlin, Director Department of Planning and Zoning

Date: May 23, 2013

The Department of Planning and Zoning supports adoption of the FY 2014 Adequate Public Facilities Council Resolutions:

Council Resolution No. ____-2013 – Housing Unit Allocation Chart for FY 2014

CR _____-2013 adopts a new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers a ten-year period beginning in APF test year 2016, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. _____-2013 - Open/Closed School Charts for FY 2014

The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted. These charts cover a ten-year period beginning in the APF test year 2016. One elementary school and four middle schools are projected to be closed for APF test year 2016.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301.

MMcL/lh

cc: Jessica Feldmark, Chief of Staff

Jennifer Sager, Legislative Coordinator

Ray Wacks, Budget Administrator

Kimberley Flowers, Deputy Director, DPZ

Jeffrey Bronow, Chief, Division of Research, DPZ