

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 8

Resolution No. 87 -2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2013.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2013.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
10

11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
13

14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this ____ day of _____, 2013 that the County Council adopts
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

ELEMENTARY SCHOOLS - MAY 2013 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2014 Capital Budget Projects

Chart reflects May 2012 Projections, Board of Education's Requested FY 2014 capacities, and effects of approved redistricting for the 2013-14 school year as well as proposed redistricting associated with Capital Projects.

Table with columns for Capacity (2016, 2017) and % Util. (2015-17 to 2025-26) for Columbia - East schools. Includes schools like Cradlerock ES, Jeffers Hill ES, Phelps Luck ES, etc.

Table with columns for Capacity (2016, 2017) and % Util. (2015-17 to 2025-26) for Columbia - West schools. Includes schools like Bryant Woods ES, Clemens Crossing ES, Longfellow ES, etc.

Table with columns for Capacity (2016, 2017) and % Util. (2015-17 to 2025-26) for Northeastern schools. Includes schools like Bellows Spring ES, Deep Run ES, Elkridge ES, etc.

Table with columns for Capacity (2016, 2017) and % Util. (2015-17 to 2025-26) for Northern schools. Includes schools like Centennial Lane ES, Hollifield Station ES, Manor Woods ES, etc.

Table with columns for Capacity (2016, 2017) and % Util. (2015-17 to 2025-26) for Southeastern schools. Includes schools like Atholton ES, Bollman Bridge ES, Forest Ridge ES, etc.

Table with columns for Capacity (2016, 2017) and % Util. (2015-17 to 2025-26) for Western schools. Includes schools like Bushy Park ES, Clarksville ES, Dayton Oaks ES, etc.

Countywide Totals row showing aggregate capacity and utilization rates across all regions.

A: capacity includes additions as reflected in FY 2014 CIP for Grades K-5 between 2013 and 2019

O CIP: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project. Feasible redistricting is shown to relieve Manor Woods by using a 2016 addition at Waverly. See page 31 of the June 2012 Feasibility Study.

NS: Ducketts Lane Elementary School under construction to open in 2013.

Revised May 10, 2013

MIDDLE SCHOOLS - MAY 2013 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2014 Capital Budget Projects

Chart reflects May 2012 Projections, Board of Education's Requested FY 2014 capacities, and effects of approved redistricting for the 2013-14 school year as well as proposed redistricting associated with Capital Projects.

	Capacity		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26			
			Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.		
Columbia - East	2016	2017																						
Lake Elkhorn MS	584	584	462	79.1	482	82.5	513	87.8	532	91.1	529	90.6	521	89.2	509	87.2	515	88.2	517	88.5	520	89.0		
Oakland Mills MS	506	506	494	97.6	512	101.2	546	107.9	556	109.9	535	105.7	518	102.4	512	101.2	520	102.8	517	102.2	520	102.8		
Region MS Totals	1090	1090	956	87.7	994	91.2	1059	97.2	1088	99.8	1064	97.6	1039	95.3	1021	93.7	1035	95.0	1034	94.9	1040	95.4		
Columbia - West																								
Harpers Choice MS	506	506	655	129.4	C	663	131.0	C	659	130.2	C	650	128.5	C	639	126.3	C	649	128.3	C	653	129.1	C	
Wilde Lake MS	A	662	662	549	82.9		576	87.0		579	87.5		598	90.3		578	87.3		598	90.3	614	92.7	649	98.0
Region MS Totals	1168	1168	1204	103.1		1239	106.1		1238	106.0		1248	106.8		1217	104.2		1247	106.8	1263	108.1	1302	111.5	
Northeastern																								
Bonnie Branch MS	662	662	823	124.3	O ^{CIP}	862	130.2	C	867	131.0	C	888	134.1	C	854	129.0	C	874	132.0	C	872	131.7	C	
Elkridge Landing MS	662	662	812	122.7	O ^{CIP}	826	124.8	C	799	120.7	C	793	119.8	C	791	119.5	C	828	125.1	C	862	130.2	C	
Ellicott Mills MS	662	662	849	128.2	C	900	136.0	C	919	138.8	C	933	140.9	C	941	142.1	C	950	143.5	C	946	142.9	C	
Mayfield Woods MS	682	682	953	139.7	O ^{CIP}	1009	147.9	C	1061	155.6	C	1121	164.4	C	1167	171.1	C	1206	176.8	C	1199	175.8	C	
New MS #20	NS	662	662																					
Region MS Totals	3330	3330	3437	103.2		3597	108.0		3646	109.5		3735	112.2		3753	112.7		3858	115.9	3879	116.5	3914	117.5	
Northern																								
Burleigh Manor MS	662	662	739	111.6		728	110.0		735	111.0		747	112.8		750	113.3		770	116.3	C	786	118.7	C	
Dunloggin MS	526	526	616	117.1	C	640	121.7	C	647	123.0	C	665	126.4	C	666	126.6	C	692	131.6	C	688	130.8	C	
Patapsco MS	662	662	642	97.0		642	97.0		621	93.8		624	94.3		603	91.1		618	93.4		626	94.6	656	99.1
Region MS Totals	1850	1850	1997	107.9		2010	108.6		2003	108.3		2036	110.1		2019	109.1		2080	112.4	2100	113.5	2154	116.4	
Southeastern																								
Hammond MS	584	584	643	110.1		638	109.2		646	110.6		664	113.7		698	119.5	C	716	122.6	C	731	125.2	C	
Murray Hill MS	662	662	1031	155.7	O ^{CIP}	1064	160.7	C	1115	168.4	C	1167	176.3	C	1239	187.2	C	1238	187.0	C	1230	185.8	C	
Patuxent Valley MS	662	662	702	106.0		727	109.8		746	112.7		771	116.5	C	789	119.2	C	838	126.6	C	852	128.7	C	
Region MS Totals	1908	1908	2376	124.5		2429	127.3		2507	131.4		2602	136.4		2726	142.9		2792	146.3	2813	147.4	2845	149.1	
Western																								
Clarksville MS	662	662	544	82.2		517	78.1		475	71.8		440	66.5		367	55.4		331	50.0		330	49.8	340	51.4
Folly Quarter MS	662	662	529	79.9		543	82.0		506	76.4		504	76.1		473	71.5		474	71.6		468	70.7	468	70.7
Glenwood MS	584	584	553	94.7		520	89.0		484	82.9		475	81.3		467	80.0		471	80.7		482	82.5	509	87.2
Lime Kiln MS	701	701	538	76.7		520	74.2		494	70.5		497	70.9		480	68.5		467	66.6		460	65.6	463	66.0
Mount View MS	662	662	765	115.6	C	767	115.9	C	775	117.1	C	764	115.4	C	747	112.8		730	110.3		734	110.9	750	113.3
Region MS Totals	3271	3271	2929	89.5		2867	87.6		2734	83.6		2680	81.9		2534	77.5		2473	75.6		2474	75.6	2530	77.3
Countywide Totals	12617	12617	12899	102.2		13136	104.1		13187	104.5		13389	106.1		13313	105.5		13489	106.9		13550	107.4	13780	109.2

A: capacity includes additions as reflected in FY 2014 CIP for Grades 6-8 between 2013 and 2019

O^{CIP}: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project. Feasible redistricting is shown to relieve Bonnie Branch, Elkridge Landing, Mayfield Woods, and Murray Hill MS by using MS #20. See page 30 of the June 2012 Feasibility Study.

NS: New Middle School #20 under construction to open in August 2014.