

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 8

Resolution No. 87 -2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time June 3, 2013.

By order Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on June 17, 2013.

By order Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted, Adopted with amendments, Failed, Withdrawn, by the County Council on July 1, 2013.

Certified By Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate  
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is  
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,  
4 elementary schools, and middle schools open for new residential development and those  
5 closed for new residential development during each of the following years; and  
6

7           **WHEREAS**, Section 16.1103(e) further provides that the County Council shall  
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or  
9 amends the Housing Unit Allocation Chart; and  
10

11           **WHEREAS**, immediately preceding adoption of this Resolution, the County  
12 Council has adopted the Housing Unit Allocation Chart; and  
13

14           **WHEREAS**, the Department of Planning and Zoning has received the  
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of  
16 Education and has submitted it to the Council for adoption.  
17

18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard  
19 County, Maryland this 1<sup>st</sup> day of July, 2013 that the County Council adopts  
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

ELEMENTARY SCHOOLS - MAY 2013 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2014 Capital Budget Projects

Chart reflects May 2012 Projections, Board of Education's Requested FY 2014 capacities, and effects of approved redistricting for the 2013-14 school year as well as proposed redistricting associated with Capital Projects.

Region	School	Capacity		2015-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		2016	2017	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.	Pro %	Util.
Columbia - East	Columbia ES	487	487	485	99.5	502	103.1	503	103.3	496	101.8	511	104.9	524	107.6	538	110.5	554	113.8	571	117.2	590	121.1
	Craderloo ES	421	421	397	94.3	410	97.4	381	90.5	369	87.6	387	91.9	394	93.6	429	102.6	445	105.7	461	109.5	478	113.5
	Jeffers Hill ES	640	640	596	93.1	580	90.6	567	88.6	553	86.4	568	88.9	573	89.5	585	91.4	595	93.0	610	95.3	622	97.2
	Phillips Luck ES	433	433	457	105.5	454	104.8	445	102.8	443	102.3	451	104.2	453	104.6	459	106.0	467	107.9	474	109.5	482	111.3
	Stevens Forest ES	443	443	505	114.0	496	112.0	482	108.8	482	108.8	487	109.9	491	110.8	496	112.0	501	113.1	510	115.1	519	117.2
	Talbot Springs ES	468	468	460	98.3	448	95.7	433	92.5	432	92.3	439	93.8	444	94.9	454	97.0	462	98.7	473	101.1	484	103.4
Region Totals	2892	2892	2900	100.3	2862	99.0	2811	97.2	2811	97.2	2843	98.3	2879	99.5	2930	101.3	2984	103.2	3053	105.6	3120	107.9	
Columbia - West	Bryant Woods ES	355	355	391	110.1	391	110.1	402	113.2	407	114.5	410	115.5	422	118.9	429	120.8	435	122.5	441	124.2	445	125.4
	Clemens Crossing ES	522	522	492	94.3	481	92.1	476	91.2	469	89.8	487	93.3	495	94.8	507	97.1	520	99.6	536	102.7	548	105.0
	Langfellow ES	418	418	421	100.7	410	98.1	413	98.8	410	101.4	424	102.2	424	101.4	429	102.6	435	104.1	443	106.0	451	107.9
	Running Brook ES	505	505	456	90.3	484	95.8	484	95.8	484	95.8	484	95.8	484	95.8	484	95.8	484	95.8	484	95.8	484	95.8
	Swansfield ES	528	528	603	114.2	608	115.2	613	116.1	607	115.0	613	116.1	623	118.0	631	119.5	638	120.8	649	122.9	661	125.2
	Region Totals	2328	2328	2363	101.5	2374	102.0	2433	104.5	2479	106.5	2556	109.8	2619	112.5	2685	115.3	2741	117.7	2802	120.4	2858	122.8
Northwestern	Bellows Spring ES	782	782	775	101.7	833	106.3	891	118.9	957	123.0	982	128.9	1008	132.3	1024	134.4	1038	136.2	1041	136.6	1035	135.8
	Deep Run ES	701	701	760	108.4	791	112.8	819	116.8	845	120.6	871	124.3	898	128.1	924	131.8	951	135.9	976	139.3	1001	143.1
	Elkridge ES	779	779	851	109.2	852	109.2	875	112.3	919	118.0	937	120.3	949	121.8	963	123.6	978	125.5	986	126.6	996	127.8
	Ilchester ES	617	617	641	103.9	637	103.2	649	105.2	682	110.5	698	113.1	726	117.7	739	119.7	757	122.3	773	125.0	788	127.2
	Ducketts Lane ES	NS	NS	600	600	656	109.3	690	115.0	749	124.8	799	133.2	824	137.3	848	141.3	857	142.8	858	143.0	868	144.7
	Roadburn ES	667	667	679	101.8	681	102.1	695	104.2	702	105.2	709	106.3	737	110.5	778	116.6	819	122.8	867	130.0	916	137.3
Veterans ES	788	788	893	113.3	912	115.7	924	117.3	916	116.2	900	114.2	871	110.5	859	109.0	856	108.3	862	109.4	863	112.1	
Waterloo ES	594	594	629	105.9	629	105.9	642	108.1	650	109.4	657	110.6	667	112.3	678	114.1	691	116.3	698	117.5	709	119.4	
Worthington ES	516	516	526	101.9	516	100.0	503	97.5	494	95.7	478	92.6	472	91.9	474	91.9	493	95.5	503	97.5	521	101.0	
Region Totals	6024	6024	6410	106.4	6541	108.5	6705	111.3	6794	112.8	6981	114.4	6960	115.5	7091	117.7	7233	120.1	7337	121.8	7437	123.5	
Northern	Centennial Lane ES	628	628	704	112.1	699	111.3	686	109.2	699	111.3	704	112.1	693	110.4	707	112.6	720	114.6	735	117.0	762	121.3
	Hoffield Station ES	668	668	720	107.7	731	109.4	751	112.2	772	115.6	788	118.1	799	119.6	813	121.8	820	122.8	832	124.4	843	126.2
	Manor Woods ES	647	647	806	124.6	887	137.1	960	148.4	1033	159.7	1124	173.7	1211	187.2	1276	197.1	1314	203.1	1342	207.4	1366	210.7
	Northfield ES	672	672	698	103.9	687	102.2	696	103.6	681	101.3	698	103.9	708	103.4	708	103.4	726	108.0	736	109.6	782	116.4
	St. Johns Lane ES	597	597	597	100.0	616	103.2	616	103.2	602	100.8	614	102.8	623	104.4	638	106.9	652	109.2	671	112.4	688	116.9
	Waverly ES	775	775	648	83.6	624	80.5	607	78.3	599	77.3	608	78.5	611	78.8	625	80.6	647	83.5	682	88.0	719	92.9
Region Totals	4007	4007	4203	104.9	4244	105.9	4309	107.5	4386	109.5	4536	113.2	4645	115.9	4784	119.4	4909	122.5	5050	126.0	5168	129.0	
Southeastern	Alhonia ES	387	387	344	88.9	353	91.2	351	90.7	352	93.5	358	92.5	357	92.2	363	93.8	368	95.1	377	97.4	387	100.0
	Bolton Bridge ES	663	663	849	128.1	885	133.5	923	139.2	941	141.9	961	144.9	951	143.4	940	141.8	930	140.3	930	140.3	937	141.3
	Forest Ridge ES	626	626	714	114.1	739	118.1	768	122.7	792	126.5	804	128.4	804	128.4	799	127.6	813	130.0	824	132.5	833	134.2
	Gorman Crossing ES	713	713	765	107.3	776	108.8	776	108.8	786	110.2	782	109.7	789	110.7	793	111.2	813	114.0	813	114.0	833	116.8
	Gulford ES	482	482	445	92.3	435	90.2	438	90.8	420	87.3	415	85.9	411	85.0	410	85.7	420	87.3	425	89.2	458	99.1
	Hammond ES	597	597	617	103.4	631	105.7	659	110.4	688	115.2	733	122.3	787	131.8	837	140.2	889	148.9	927	155.3	960	160.8
Laurel Woods ES	640	640	570	89.1	601	93.9	601	93.9	599	93.6	602	94.1	602	94.1	602	94.1	602	94.1	602	94.1	602	94.1	
Region Totals	4088	4088	4304	105.3	4420	108.1	4523	110.6	4588	112.2	4655	113.9	4734	115.8	4792	117.2	4888	119.6	4984	121.9	5083	124.3	
Western	Busby Park ES	788	788	461	58.5	447	56.7	461	58.5	457	58.0	478	60.7	480	60.9	488	61.9	499	63.3	501	63.6	511	64.8
	Clarksville ES	634	634	344	54.3	295	46.5	270	42.6	274	43.2	282	44.5	277	43.7	279	44.0	282	44.5	289	45.6	294	46.4
	Dayton Oaks ES	788	788	453	57.5	426	54.1	415	52.7	415	52.7	427	54.2	440	55.8	444	56.3	457	58.0	468	59.4	478	60.7
	Fulton ES	772	772	747	96.8	767	99.4	767	99.4	767	99.4	784	101.6	777	100.6	769	99.6	750	97.2	724	93.2	709	91.8
	Lisbon ES	553	553	393	71.1	416	75.2	424	76.7	442	79.9	457	82.6	473	85.5	487	88.1	504	91.1	516	93.3	527	95.3
	Porters Run ES	776	776	516	66.5	485	62.5	470	60.6	464	59.8	450	58.0	491	63.3	501	64.6	511	65.9	527	67.9	545	70.2
Tradehills Ridge ES	544	544	421	77.4	414	76.1	418	76.8	418	76.8	409	75.2	402	73.9	392	72.1	378	69.5	364	65.3	355	63.3	
West Friendship ES	396	396	239	60.4	225	56.8	243	61.3	248	62.5	222	56.1	222	56.1	222	56.1	222	56.1	222	56.1	222	56.1	
Region Totals	5251	5251	3574	68.1	3486	66.4	3411	65.3	3486	66.4	3529	67.2	3579	68.2	3607	68.7	3658	69.2	3658	69.2	3696	70.4	
Countywide Totals	24590	24590	23754	96.6	23927	97.3	24262	98.7	24529	99.8	25010	101.7	25415	103.4	25899	105.3	26390	107.3	26884	109.3	27362	111.3	

A: capacity includes additions as reflected in FY 2014 CIP for Grades K-5 between 2013 and 2019

O/C: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project. Feasible redistricting is shown to relieve Manor Woods by using a 2016 addition at Waverly. See page 31 of the June 2012 Feasibility Study.

NS: Ducketts Lane Elementary School under construction to open in 2013.

Revised May 10, 2013





MIDDLE SCHOOLS - MAY 2013 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2014 Capital Budget Projects

Chart reflects May 2012 Projections, Board of Education's Requested FY 2014 Capacities, and effects of approved redistricting for the 2013-14 school year as well as proposed redistricting associated with Capital Projects.

Region	MS	Capacity		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26			
		2016	2017	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.		
<b>Columbia - West</b>																									
Harpers Choice MS	A	506	506	129.4	C	663	131.0	C	659	130.2	C	650	128.5	C	639	126.3	C	649	128.3	C	649	128.3	C	654	129.2
Wildie Lake MS	A	662	662	82.9	C	576	87.0	C	579	87.5	C	598	90.3	C	578	87.3	C	598	90.3	C	614	92.7	C	652	128.9
Region MS Totals		1168	1168	1204	103.1	1239	106.1	1238	106.0	1248	106.3	1247	106.8	1247	106.8	1247	106.8	1247	106.8	1247	106.8	1247	106.8	1247	106.8
<b>Northwestern</b>																									
Bonnie Branch MS		662	662	124.3	C	823	130.2	C	867	131.0	C	888	134.1	C	854	129.0	C	874	132.0	C	872	131.7	C	914	138.1
Elkridge Landing MS		662	662	122.7	C	812	122.7	C	826	124.8	C	793	119.8	C	828	125.1	C	862	130.2	C	873	131.9	C	901	136.1
Ellicott Mills MS		662	662	128.2	C	848	128.2	C	919	139.8	C	933	140.9	C	941	142.1	C	950	143.5	C	946	142.9	C	932	140.8
Mayfield Woods MS		662	662	139.7	C	953	139.7	C	1009	147.9	C	1121	164.4	C	1167	171.1	C	1206	176.8	C	1199	175.8	C	1195	175.2
New MS #20	MS	662	662																						
Region MS Totals		3330	3330	3437	103.2	3597	108.0	3646	109.5	3735	112.2	3753	112.7	3858	115.9	3879	116.5	3914	117.5	3955	118.8	4021	120.8		
<b>Northern</b>																									
Burnt Mill MS		662	662	111.6	C	739	111.6	C	735	111.0	C	747	112.8	C	750	113.3	C	770	116.3	C	785	118.7	C	803	121.3
Dunblough MS		526	526	117.1	C	616	117.1	C	640	121.7	C	647	123.0	C	666	126.8	C	692	131.6	C	688	130.8	C	695	132.1
Patapsco MS		662	662	97.0	C	642	97.0	C	621	93.8	C	624	94.3	C	603	91.1	C	618	93.4	C	625	94.6	C	656	99.1
Region MS Totals		1850	1850	1997	107.9	2010	108.6	2003	108.3	2036	110.1	2019	109.1	2080	112.4	2100	113.5	2154	116.4	2160	116.8	2208	119.4		
<b>Southeastern</b>																									
Hammond MS		584	584	110.1	C	643	110.1	C	646	110.6	C	664	113.7	C	698	119.5	C	716	122.6	C	731	125.2	C	733	125.5
Murray Hill MS		662	662	155.7	C	1031	155.7	C	1115	168.4	C	1167	176.3	C	1239	187.2	C	1238	187.0	C	1230	185.8	C	1231	186.0
Patuxent Valley MS		662	662	702	106.0	727	109.8	748	112.7	771	116.5	789	119.2	838	126.6	852	128.7	881	133.1	876	132.6	874	132.0		
Region MS Totals		1908	1908	2376	124.5	2429	127.3	2507	131.4	2602	136.4	2726	142.9	2792	146.3	2813	147.4	2845	149.1	2905	152.3	2932	153.7		
<b>Western</b>																									
Clarksville MS		662	662	82.2	C	544	82.2	C	517	78.1	C	475	71.8	C	440	66.5	C	367	55.4	C	331	50.0	C	340	51.4
Folly Quarter MS		662	662	529	79.9	543	82.0	506	76.4	504	76.1	473	71.5	474	71.6	468	70.7	468	70.7	468	70.7	468	70.7	468	70.7
Glennwood MS		584	584	94.7	C	520	89.0	484	82.9	475	81.3	467	80.0	471	80.7	482	82.5	469	81.2	459	87.2	471	88.4	523	89.9
Lime Kiln MS		701	701	538	76.7	520	74.2	494	70.5	497	70.9	480	68.5	467	66.6	460	65.6	453	66.0	471	67.2	471	67.2	472	67.3
Mount View MS		662	662	765	115.6	767	115.9	775	117.1	784	118.4	747	112.8	730	110.3	734	110.9	750	113.3	750	113.3	785	118.6	815	123.1
Region MS Totals		3271	3271	2929	89.5	2867	87.6	2734	83.6	2680	81.9	2534	77.5	2473	75.6	2474	75.6	2474	75.6	2530	77.3	2583	79.0	2625	80.3
Countywide Totals		12617	12617	12899	102.2	13136	104.1	13187	104.5	13389	106.1	13313	105.5	13489	106.9	13550	107.4	13780	109.2	13965	110.7	14182	112.4		

A. Capacity includes additions as reflected in FY 2014 CIP for Grades 6-8 between 2013 and 2019.

C or C<sup>o</sup> - School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project. Feasible redistricting is shown to relieve Bonnie Branch, Elkridge Landing, Mayfield Woods, and Murray Hill MS by using MS #20. See page 30 of the June 2012 Feasibility Study.

NS: New Middle School #20 under construction to open in August 2014

