

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 4

Resolution No. 63 -2013

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2014 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 6, 2013.

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on May 20, 2013.

public hearing - libraries - April 29, 2013

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 23, 2013.

Certified By Sheila M. Tolliver
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2014 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 23rd day of May, 2013 that the Fiscal Year 2014 budget of the Howard
12 County Library System in the amount of \$ 20,262,860 is hereby approved and that
13 appropriations are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2014**

REVENUES

Category	Total
County Funding	\$17,676,124
State Funding	\$812,236
HCLS Generated Funds	\$867,500
Subtotal	\$19,355,860
Grants (Contingent)	\$907,000
TOTAL	\$20,262,860

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	\$15,518,153
Object 2: Contracts	\$749,519
Object 3: Books & Materials	\$2,848,557
Object 4: Professional Development	\$78,307
Object 5: Equipment	\$161,324
Subtotal	\$19,355,860
Grants (Contingent)	\$907,000
TOTAL	\$20,262,860

