

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 4

Supplementary Budget & Appropriation Ordinance

No. 6 - Fiscal 2012

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$110,000 from the General Fund, Contingency Reserve to the Department of Recreation and Parks for the Hazardous Tree Removal Program.

Introduced and read first time _____, 2012. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2012.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2012 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2012 at ___ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2012

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, due to insects, disease, natural mortality, forest age, public
7 awareness of hazardous trees and weather conditions such as Hurricane Irene and
8 Tropical Storm Lee in the fall of 2011, the Department of Recreation and Parks has
9 incurred additional expenses in their Hazardous Tree Removal Program; and

10
11 **WHEREAS**, the Department has exceeded their budget for the Hazardous Tree
12 Removal Program and additional appropriation in the amount of \$110,000 is needed; and

13
14 **WHEREAS**, the Director of Finance has certified that the appropriation to be
15 transferred is not encumbered and is available for transfer.

16
17 **NOW, THEREFORE,**

18
19 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
20 *following supplementary appropriation of funds is authorized and approved for the fiscal*
21 *year beginning July 1, 2011 and ending June 30, 2012, as indicated below:*

22
23 Donor Account:

24 **General Fund, Contingency Reserve**
25 **1999999999-8888000000-999500**

26 Appropriation Fiscal Year 2012 before transfer	\$1,700,000
27 Less amount transferred to the Department of	
28 Recreation and Parks	<u>\$110,000</u>
29 Appropriation Fiscal Year 2012 after transfer	\$1,590,000

30
31 Recipient Account:

1 **Department of Recreation and Parks – Natural Resources- Other contractual**
2 **services**

3 **1000000000- 5034000000- 515900**

4	Appropriation Fiscal 2012 before transfer	\$99,205
5	Plus amount transferred from the General Fund,	
6	Contingency Reserve	<u>\$110,000</u>
7	Appropriation Fiscal 2012 after transfer	\$209,205

8

9 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
10 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
11 *upon its enactment.*