
Maura J. Rossman, M.D., Health Officer

To: Lonnie R. Robbins, Chief Administrative Officer
From: Maura J. Rossman, MD, Health Officer, Howard County Health Department
Date: February 11, 2019
Subject: Testimony on CR16-2019 (supplemental)

This is a supplemental testimony to the memo dated January 31, 2019. Howard County Health Department requests to increase our FY19 spending appropriation by \$2,698,263, funding which will be provided to us by the Maryland Department of Health (MDH). There are no local funding matches required with this funding. This supplemental request is a result of two additional funding sources:

- 1. State Awarded HCHD an Opioid Response Grant (\$1,094,655).** This is part of a federal grant received by the State. This grant will be used to bring crisis response services to those suffering from opioid addiction and can be seen and treated at Grassroots Crisis Intervention and at Howard County Detention Center. **See Attachment D for supporting documentation.**
- 2. Increase of net collections, revenue generated from our Adult Evaluation Review Services Program (AERS) program (\$42,700).** The revenue earned from these services support the staff salaries who deliver the service. **See Attachment E for supporting documentation.**

Attachment D



MARYLAND Department of Health

Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Robert R. Neall, Secretary

January 24, 2019

Maura Rossman, M.D.
Health Officer
Howard County Department of Health
8903 Stanford Boulevard
Columbia, MD 21045

Re: Fiscal Year 2019 State Opioid Response Grant Award

Dear Dr. Rossman:

Based on your expressed interest and previously submitted project narratives, the Maryland Department of Health has accepted your initial application for SOR grant funding and is pleased to inform you that first phase funding of the year one State Opioid Response (SOR) grant in the amount of \$1,094,655 is being awarded to Howard County. This award amount represents 80% of your total year one SOR grant award funding which runs through September 29, 2019.

The special initiatives being funded as part of this FFY19 SOR grant are:

- Crisis Walk-in and Stabilization Centers: \$1,063,920
- MAT with Criminal Justice Population/Reentry (Vivitrol Project): \$30,7³/₂₅

Specific details pertaining to this award are as follows:

Grant Name:	State Opioid Response (SOR)
Grant Number:	BH 207 SOR
Project Number:	F718N
FY 2019/FY20 Award:	\$1,094,655 (January 1, 2019 – September 29, 2019)
Source of Funds:	Federal Funds
CFDA No.:	93.788
Federal Tracking Number:	19-9142

This funding spans two state fiscal years and as a result, two budgets must be submitted to reflect the anticipated expenditures. The budgets should reflect the period of January 1, 2019 through June 30, 2019; and July 1, 2019 through September 29, 2019. Please submit the budgets to mdh.bha_finance@maryland.gov no later than the close of business on February 8, 2019. Conditions of Award for these initiatives will be forwarded under separate cover.

Maura Rossman, M.D.

January 24, 2019

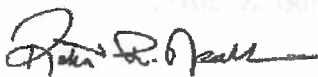
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If it is anticipated that the award will be fully expended by June 30, 2019, you may request the remaining 20% of your award for use in FY2020 (July 1, 2019 – September 29, 2019). A request for these additional funds must be received by May 15, 2019. Additionally, it will also be necessary for you to inform BHA if you project that you will be unable to spend the current award.

Additionally, MDH will be accepting proposals through a competitive bid RFP process for expanded Crisis Walk-In and Stabilization Centers as well as Certified Recovery Residencies. We have also launched the Advancing Cross-Cutting Engagement and Service Strategies for People Who Use Drugs (ACCESS) competitive grant program which is a centralized platform for harm reduction resources made available by the Maryland Department of Health for local health departments and community-based organizations.

Should you have any questions about Maryland's SOR Grant or our state's opioid response efforts, please contact Sarah Hoyt, Maryland Department of Health's Director of Opioid Response at sarah.hoyt@maryland.gov.

Sincerely,



Robert R. Neall
Secretary

RRN/alb

cc: Tom Andrews, Senior Advisor, Office of the Secretary
Barbara J. Bazron, Ph.D., Deputy Secretary for Behavioral Health
Marion Bland, Director, Clinical Services Division, BHA
Moenik Blue, Chief, Financial Services, Howard County Health Department
Roe Bonaccorsy, Ph.D., Bureau Director, Howard County Behavioral Health
Stephanie Garrity, Senior Advisor, Public Health Services
Sarah M. Hoyt, Director of Opioid Response, Office of the Secretary
Darren McGregor, Director, Office of Crisis and Criminal Justice Services, BHA
Lisa Morrel, Program Administrator, Office of Crisis and Criminal Justice Services, BHA
Steven R. Schuh, Executive Director, Opioid Operational Command Center
Antigone Vickery, Deputy Health Officer, Howard County Health Department
BHA Grants and Program Staff

MARYLAND DEPARTMENT OF HEALTH
 LOCAL HEALTH DEPARTMENT BUDGET PACKAGE
 PROGRAM BUDGET (4542A)

Attachment E

FUNDING ADMINISTRATION: OHS - Healthchoice II Acute Care Adm
 LOCAL HEALTH DEPT: Howard County
 ADDRESS: 8930 Stanford Blvd
 CITY, STATE, ZIP CODE: Columbia, MD 21045
 TELEPHONE #: 410 313-7698
 PROJECT TITLE: AERS
 AWARD NUMBER: MA139GES
 CONTACT PERSON: Monnie M Bire
 FEDERAL ID. #: 52-1892928
 INDEX: 20813
 AWARD PERIOD: July 1, 2018 - June 30, 2019
 FISCAL YEAR: 2019
 COUNTY PCA: F7204
 FILE NAME: (see instructions) 19-MOWARD-F7204-MA139GES-MOD1
 (FY County Court/PCA-Gov59.1)

DATE SUBMITTED: 01/04/2019
 ORIGINAL BUDG. (Y/N): N
 MODIFICATION: #1
 SUPPLEMENT: #
 REDUCTION: #

	Current Budget	MDH Funds Mod/Suppl/Red	Local Funds Mod/Suppl/Red	Other Funds Mod/Suppl/Red	Total Mod/Suppl/Red
Direct Costs Net of Collections	(10,842.00)	0.00	0.00	0.00	0.00
Indirect Costs	40,102.00				0.00
Total Costs Net of Collections	29,260.00	0.00	0.00	0.00	0.00
MDH Funding	29,260.00				0.00
Local Funding					0.00
All Other Funding					0.00

MDH Progress Approval/Comments

DGLHA Approval/Comments
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0.00

(1) LINE ITEM NO.	(2) LINE ITEM DESCRIPTION	(3) MDH FUNDING REQUEST	(4) OTHER FUNDING			(7) TOTAL PROGRAM BUDGET (COL 3 + COL 4 + COL 5)	(8) MDH BUDGET MOD, SUPP or REDUCTION CHANGES (+ OR -)	(9) LOCAL BUDGET MOD, SUPP or REDUCTION CHANGES (+ OR -)	(10) OTHER BUDGET MOD, SUPP or REDUCTION CHANGES (+ OR -)	(11) TOTAL OF MODIFICATIONS, SUPPLEMENTS OR REDUCTIONS (Col 8 + Col 9 + Col 10)
			LOCAL FUNDING	ALL OTHER FUNDING	TOTAL OTHER FUNDING (COL 4 + COL 5)					
1	0111	Salaries	227,564		0	227,564	50,915			50,915
2	0121	FICA	16,577		0	20,263	3,686			3,686
3	0131	Retirement	43,969		0	54,147	10,178			10,178
4	0139	Def Compensation	0		0	0				0
5	0141	Health Insurance	21,950		0	21,950				0
6	0142	Retiree Health Insurance	12,721		0	12,721				0
7	0161	Unemployment Insurance	507		0	741	134			134
8	0162	Workers' Compensation	1,292		0	1,532	140			140
9	0171	Overtime Earnings	0		0	0				0
10	0181	Additional Assistance	0		0	0				0
11	0182	Adjustments	0		0	0				0
12	0201	Consultants	0		0	0				0
13	0260	Special Payments Payroll	62,386		0	97,330	(25,056)			(25,056)
14	0291	FICA	4,773		0	7,806	(1,917)			(1,917)
15	0292	Unemployment Insurance	175		0	105	(70)			(70)
16	0299	Contractual Ser-Salaries & Fringe	0		0	0				0
17	3301	Postage	2		0	2				0
18	3304	Cellular Telephone	3,600		0	7,560	3,960			3,960
19	3405	In-State Travel	1,600		0	2,800	1,200			1,200
20	3409	Out-of-State Travel	0		0	0				0
21	0415	Printing	0		0	0				0
22	0430	Stipend/Tuition	0		0	0				0
23	0504	Electricity	0		0	0				0
24	0513	Water	0		0	0				0
25	0515	Utilities - Combined	0		0	0				0
26	0701	Gas and Oil	0		0	0				0
27	0703	Insurance & Title	0		0	0				0
28	0705	Vehicle Maintenance & Repair	0		0	0				0
29	0801	Advertising	0		0	0				0
30	0803	Client Transportation	0		0	0				0
31	0812	Personnel Investigations	76		0	76				0
32	0816	Language	600		0	600				0
33	0833	Repair & Maintenance	0		0	0				0
34	0834	Photocopy Rental	0		0	0				0
35	0835	Equipment Service	0		0	0				0
36	0838	Software	0		0	0				0
37	0839	Software Maintenance	0		0	0				0
38	0853	Maintenance	0		0	0				0
39	0854	Housekeeping	0		0	0				0
40	0856	Inspect Cost	40,822		0	40,562	(260)			(260)
41	0860	Laboratory Services	0		0	0				0
42	0869	Photography (Commercial)	0		0	0				0
43	0873	Printing	0		0	250	250			250
44	0881	Purchase of Cars	6,700		0	6,700				0
45	0885	Trash Disposal	0		0	0				0
46	0896	Human Service Contracts	0		0	0				0
47	0899	Special Projects	0		0	0				0
48	0909	Cleaning Supplies	0		0	0				0
49	0919	Educational Supplies	0		0	0				0
50	0924	Food	0		0	0				0
51	0953	Medicine, Drugs & Crematics	0		0	0				0
52	0957	Medical Supplies	500		0	500				0
53	0965	Office Supplies	3,000		0	3,000				0
54	0966	Other Supplies	0		0	0				0
55	1069	Computer Equipment	0		0	0				0
56	1073	Office Equipment	0		0	0				0
57	1180	Personal Computer Equipment	0		0	0				0
58	1192	Medical Equipment	0		0	0				0
59	1193	Office Equipment	0		0	0				0
60	1331	Dues & Memberships	0		0	0				0
61	1332	Insurance	0		0	0				0
62	1334	Rent	0		0	0				0
63	1336	Subscriptions	0		0	0				0
64	1600	Interest Income	0		0	0				0
65	1601	Stop-Came Mgmt	(414,797)		0	(439,164)	(44,347)			(44,347)
66	1603	Self-Pay Collections	0		0	0				0
67	1626	Medicaid Collections	0		0	0				0
68	1607	Medicare Collections	0		0	0				0
69	1609	PASARR	(5,027)		0	(3,360)	1,647			1,647
70	1612	County Contribution	0		0	0				0
71			0		0	0				0
72			0		0	0				0
73			0		0	0				0
74			0		0	0				0
75			0		0	0				0