
Maura J. Rossman, M.D., Health Officer

To: Lonnie R. Robbins, Chief Administrative Officer
From: Maura J. Rossman, MD, Health Officer, Howard County Health Department
Date: January 31, 2019
Subject: Testimony on CR16-2019

Howard County Health Department requests to increase our FY19 spending appropriation by \$1,575,000, funding which will be provided to us by the Maryland Department of Health (MDH). There are no local funding matches required with this funding. This request is a result of three factors:

1. **State supplement to cover the increased costs to the Medicaid Transportation Program (\$1,446,992).** The Health Department operates the Medicaid Transportation program (50% state-funded, 50% federally-funded) program that provides transportation to medical appointments for Howard County Medicaid recipients who have no other means of transportation. At the end of FY18, the Health Department selected a new vendor for the program after the contract with the existing vendor was due to expire. The change in vendor resulted in approximately 50% increase in costs, which was commensurate with competing vendors. The Health Department submitted the FY19 budget in December 2017 before we had the rates from the new vendor. No County funds are used for this program. HCHD has submitted a budget supplement request to MDH which will be granted. **See Attachment A for supporting documentation.**
2. **Funding supplement to support 2% cost-of-living increases (\$75,000).** Funding supplement was granted to local health departments to cover the 2% COLA granted by Governor Hogan effective January 1, 2019. **See Attachment B for supporting documentation.**
3. **Cancer Grant awarded HCHD (\$40,000).** HCHD was awarded \$40,000 to implement *Establishing Partnerships through Community-Clinical Linkages to Increase Colorectal Cancer Screenings*. This funding will increase cancer screening for eligible Howard County residents. **See Attachment C for supporting documentation.**

After the pre-filing of this legislation, HCHD was notified on January 29, 2019 that it has received a State Opioid Response Grant in the amount of \$1,094,655. Amendment to CR16-2019 will be filed to reflect this additional funding.

Vickery, Antigone

To: Blue, Moenik; Simone Bratton -DHMH-; John Pelton -DHMH-;
robert.marx@maryland.gov; Andrea Z. Lavine -DHMH-
Cc: Cooper, Shanika
Subject: RE: 19-HOWARD-F738N-MA355GTS-SUP1

Attachment A

From: Blue, Moenik

Sent: Thursday, January 31, 2019 8:18 AM

To: Simone Bratton -DHMH- <simone.bratton@maryland.gov>; John Pelton -DHMH- <john.pelton@maryland.gov>;
robert.marx@maryland.gov; Andrea Z. Lavine -DHMH- <andrea.lavine@maryland.gov>

Cc: Cooper, Shanika <scooper@howardcountymd.gov>; Vickery, Antigone <avickery@howardcountymd.gov>

Subject: 19-HOWARD-F738N-MA355GTS-SUP1

The revised, attached files (SUP1) are being submitted on behalf of Howard County Health Department. The files reflect the request for Supplemental funding to continue the NEMT services for Howard County MA eligible recipients (\$1,462,664) and funding for a new data base system (\$72,200). The request also projects salary cost for the remaining of FY 2019.

If you have any questions or concerns, reply to all for an immediate response.

Thanks!!!

Moenik M. Blue
Fiscal Services Chief
Howard County Health Department
8930 Stanford Blvd., A117
Columbia, MD 21045-5805
410 313-7696 (v)
410 313-4250 (f)

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**MARYLAND DEPARTMENT OF HEALTH
LOCAL HEALTH DEPARTMENT BUDGET PACKAGE
PROGRAM BUDGET (4542A)**

FUNDING ADMINISTRATION:	OHS - Medicaid Transp. Grants Prgrm
LOCAL HEALTH DEPT:	Howard
ADDRESS:	8930 Stanford Blvd
CITY, STATE, ZIPCODE:	Columbia, MD 21045
TELEPHONE #:	410 313-5168
PROJECT TITLE:	Non-Emergency Medical Transportation
AWARD NUMBER:	MA355GTS
CONTACT PERSON:	Hema Godwin
FEDERAL I.D. #:	52-1892929
INDEX:	20013
AWARD PERIOD:	07/01/2018 - 06/30/2019
FISCAL YEAR:	2019
COUNTY PCA:	F738N
FILE NAME: (see instructions)	19-HOWARD-F738N-MA355GTS-SUP1

DATE SUBMITTED:	01/30/2019
ORIGINAL BUDG. (Y/N):	N
MODIFICATION:	#
SUPPLEMENT:	#1
REDUCTION:	#

	Current Budget	MDH Funds Mod/Supp/(Red)	Local Funds Mod/Supp/(Red)	Other Funds Mod/Supp/(Red)	Total Mod/Supp/(Red)
Direct Costs Net of Collections	3,167,944.00	1,446,922.00	0.00	0.00	1,446,922.00
Indirect Costs	31,920.00	(1,722.00)			(1,722.00)
Total Costs Net of Collections	3,199,864.00	1,445,200.00	0.00	0.00	1,445,200.00
MDH Funding	3,199,864.00				0.00
Local Funding					0.00
All Other Funding					0.00

MDH Program Approval/Comments: Bob Marx: Budget Approved by Simone Bratton 8/10/18 Akia Wheeler:

DGLHA Approval/Comments: APPROVED BY NOLA GOTHA 08/15/18

HABUNG < DGLHA Log In ID

(1) LINE ITEM NO.	(2) LINE ITEM DESCRIPTION	(3) MDH FUNDING REQUEST	(4) OTHER DIRECT FUNDING			(7) TOTAL PROGRAM BUDGET (COL 3 + COL 4 + COL 5 + COL 6)	(8) MDH BUDGET MOD., SUPP or REDUCTION CHANGES (+ OR -)	(9) LOCAL BUDGET MOD., SUPP or REDUCTION CHANGES (+ OR -)	(10) OTHER BUDGET MOD., SUPP or REDUCTION CHANGES (+ OR -)	(11) TOTAL OF MODIFICATIONS, SUPPLEMENTS OR REDUCTIONS (Col 8 + Col 9 + Col 10)
			LOCAL FUNDING	ALL OTHER FUNDING	TOTAL OTHER FUNDING (COL 4 + COL 5)					
1	0111 Salaries	231,484			0	183,784	(47,700)			(47,700)
2	0121 FICA	18,587			0	15,134	(3,453)			(3,453)
3	0131 Retirement	44,723			0	35,188	(9,535)			(9,535)
4	0139 Def Compensation	0			0	0				0
5	0141 Health Insurance	44,379			0	24,379	(20,000)			(20,000)
6	0142 Retiree Health Insurance	25,740			0	13,740	(12,000)			(12,000)
7	0161 Unemployment Insurance	681			0	681				0
8	0162 Workmen's Compensation	2,262			0	2,262				0
9	0171 Overtime Earnings	0			0	1,500	1,500			1,500
10	0181 Additional Assistance	22,564			0	21,334	(1,230)			(1,230)
11	0182 Adjustments	0			0	508	508			508
12	0185 Leave Payment	0			0	306	306			306
13	0280 Special Payments Payroll	0			0	0				0
14	0291 FICA	0			0	0				0
15	0292 Unemployment Insurance	0			0	0				0
16	0299 Contractual Ser-Salaries & Fringe	0			0	0				0
17	0301 Postage	0			0	344	344			344
18	0304 Wireless Telephone	0			0	0				0
19	0405 In-state Travel	0			0	0				0
20	0409 Out-of-State Travel	0			0	0				0
21	0415 Training	0			0	0				0
22	0305 Wired Telephone	0			0	6,320	6,320			6,320
23	0604 Electricity	0			0	0				0
24	0613 Water	0			0	0				0
25	0615 Utilities - Combined	0			0	0				0
26	0701 Gas and Oil	0			0	0				0
27	0703 Insurance & Title	0			0	0				0
28	0705 Vehicle Maintenance & Repair	0			0	0				0
29	0801 Advertising	0			0	0				0
30	0803 Client Transportation	0			0	0				0
31	0812 Personnel Investigations	0			0	271	271			271
32	0816 Language Interpretation Svc	0			0	720	720			720
33	0833 Repair & Maintenance	0			0	0				0
34	0834 Photocopy Rental	0			0	0				0
35	0835 Equipment Service	0			0	0				0
36	0838 Software	0			0	72,200	72,200			72,200
37	0839 Software Maintenance	0			0	0				0
38	0853 Maintenance	0			0	0				0
39	0854 Housekeeping	0			0	0				0
40	0856 Indirect Cost	39,042			0	31,920	(7,122)			(7,122)
41	0860 Laboratory Services	0			0	0				0
42	0869 Photography (Commercial)	0			0	0				0
43	0873 Printing	0			0	0				0
44	0881 Purchase of Care	0			0	0				0
45	0883 Contractual Transportation	1,325,202			0	2,787,866	1,462,664			1,462,664
46	0896 Human Service Contracts	0			0	0				0
47	0890 Medical & Professional Review	0			0	407	407			407
48	0909 Cleaning Supplies	0			0	0				0
49	0919 Educational Supplies	0			0	0				0
50	0924 Food	0			0	0				0
51	0953 Medicine, Drugs & Chemicals	0			0	0				0
52	0957 Medical Supplies	0			0	0				0
53	0965 Office Supplies	0			0	1,000	1,000			1,000
54	0986 Other Supplies	0			0	0				0
55	1060 Computer Equipment	0			0	0				0
56	1073 Office Equipment	0			0	0				0
57	1180 Personal Computer Equipment	0			0	0				0
58	1192 Medical Equipment	0			0	0				0
59	1193 Office Equipment	0			0	0				0
60	1331 Dues & Memberships	0			0	0				0
61	1332 Insurance	0			0	0				0
62	1334 Rent	0			0	0				0
63	1336 Subscriptions	0			0	0				0
64	1600 Interest Income	0			0	0				0
65	1602 Bad Debt Collections	0			0	0				0
66	1603 Self-Pay Collections	0			0	0				0
67	1606 Medicaid Collections	0			0	0				0
68	1607 Medicare Collections	0			0	0				0
69	1608 Other Collections	0			0	0				0
70	1612 County Contribution	0			0	0				0
71		0			0	0				0
72		0			0	0				0
73		0			0	0				0
74		0			0	0				0
75		0			0	0				0

Vickery, Antigone

To: Blue, Moenik; Sanders, Tammy; Rossman, Maura
Subject: RE: FY19 COLA Supplement

Attachment B

----- Forwarded message -----

From: **Kimberley Slusar -MDH-** <kslusar@maryland.gov>
Date: Fri, Dec 28, 2018 at 2:38 PM
Subject: FY19 COLA Supplement
To: Amanda Haugh -DHMH- <amanda.haugh@maryland.gov>

Amanda,

Could you please forward this email to all the LHDs?

Attached is the FY19 COLA Distribution spreadsheet. Please submit your supplemental budget with the amount indicated for your county (Column A) and the amount (Column G).

I would also like to tell everyone that my last day with MDH is January 1st. I will be working at another State Agency starting January 2nd. If you have any questions or concerns after that date please contact Cheryl De Pinto at 410-767-5595 or email her at cheryl.depinto@maryland.gov.

Please let me know if you have any questions prior to my departure. It has been a pleasure working with each and every one of you. I would like to give my blessings to you and wish for success in everything that you do.

Kim

--

Kim Slusar

Office of Population Health Department, Fiscal Officer

Maryland Department of Health (MDH)

201 Preston Street, 4th Floor

Baltimore, MD 21201

Phone: [410-767-3431](tel:410-767-3431)

E-mail: kslusar@maryland.gov

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ADMIN
 FUNDING -
 NON
 CORE/CFR CFR STATE CORE

FY 2019 COLA Distribution

Sum of M13_CUM_AMT	FUND				
INDEX_TITLE	0007	7000	7011	Grand Total	
ALLEGANY	5,698,760.52	190,139.34	1,343,402.56	7,232,302.42	\$94,020.00
ANNE ARUNDEL	2,955,106.77	378,217.09	1,528,928.72	4,862,252.58	\$63,209.00
CALVERT	2,153,775.12	230,777.19	652,809.88	3,037,362.19	\$39,486.00
CAROLINE	2,410,075.95	115,730.95	624,697.50	3,150,504.40	\$40,957.00
CARROLL	4,834,111.98	201,967.77	1,720,638.45	6,756,718.20	\$87,837.00
CECIL	3,771,374.69	250,863.14	1,420,297.01	5,442,534.84	\$70,753.00
CENTRAL OFFICE	0.00			0.00	\$0.00
CHARLES	4,513,978.50	171,485.88	1,571,449.13	6,256,913.51	\$81,340.00
DORCHESTER	2,581,557.99	143,119.12	1,353,918.68	4,078,595.79	\$53,022.00
FREDERICK	4,313,448.63	303,134.97	2,254,645.26	6,871,228.86	\$89,326.00
GARRETT	3,278,917.30	157,185.80	614,923.17	4,051,026.27	\$52,663.00
HARFORD	4,943,141.93	257,602.18	2,342,307.66	7,543,051.77	\$98,060.00
HOWARD	3,795,356.82	306,196.96	1,722,105.21	5,823,658.99	\$75,708.00
KENT	3,983,594.84	153,836.84	756,651.73	4,894,083.41	\$63,623.00
PRINCE GEORGE'S	450,601.75		593,833.49	1,044,435.24	\$13,578.00
QUEEN ANNES	2,340,008.54	166,610.91	561,053.09	3,067,672.54	\$39,880.00
SAINT MARY'S	1,332,909.32	174,003.37	1,014,896.94	2,521,809.63	\$32,784.00
SOMERSET	3,021,308.64	176,300.44	519,698.67	3,717,307.75	\$48,325.00
TALBOT	1,464,523.69	108,734.41	500,893.71	2,074,151.81	\$26,964.00
WASHINGTON	6,184,575.21	244,587.39	1,766,536.38	8,195,698.98	\$106,544.00
WICOMICO	4,922,759.16	185,208.40	803,719.85	5,911,687.41	\$76,852.00
WORCESTER	4,039,014.35	188,678.43	808,396.15	5,036,088.93	\$65,469.00
Grand Total	72,988,901.70	4,104,380.58	24,475,803.24	101,569,085.52	\$1,320,400.00

Vickery, Antigone

Subject: RE: Notice of Funding Award

Attachment C

Begin forwarded message:

From: "Jody A. Libit -MDH-" <jody.libit@maryland.gov>
Date: January 24, 2019 at 2:53:00 PM EST
To: Alyse Cooper <acooper@howardcountymd.gov>, Julie Vogt <jvogt@howardcountymd.gov>
Cc: "Blue, Moenik" <mblue@howardcountymd.gov>, "Palmiotto, Sheila" <SPalmiotto@howardcountymd.gov>, "Okomo, Matthews" <mokomo@howardcountymd.gov>, "Godwin, Hema" <hgodwin@howardcountymd.gov>, Teresa Small -MDH- <teresa.small@maryland.gov>, Rebecca McCoy -MDH- <rebecca.mccoy@maryland.gov>, MDH UGABCCPCancer -MDH- <mdh.ugabccpcancer@maryland.gov>
Subject: Notice of Funding Award

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Dear Alyse,

Congratulations! The Center for Cancer Prevention and Control is pleased to award \$40,000 to the Howard County Health Department to implement *Establishing Partnerships through Community-Clinical Linkages to Increase Colorectal Cancer Screenings*.

Your budget package will be submitted shortly and, once formally approved, an award letter and package will be provided to you.

We appreciate your efforts to increase colorectal cancer screening rates in Maryland and look forward to our continued partnership.

Feel free to contact us with any questions.

Jody

--

Jody Libit
Fiscal Manager

Maryland Breast and Cervical Cancer Program
Maryland Colorectal Cancer Control Program

Maryland Department of Health
201 W Preston Street
Baltimore, MD 21201

Office: 410-767-3117 / 5799
Fax: 410-333-5371
Email: jody.libit@maryland.gov

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