

Amendment 1 to Council Resolution No. 16-2019

**BY: The Chairperson at the request
of the County Executive**

**Legislative Day 4
Date: March 4, 2019**

Amendment No. 1

(This amendment adds State funding to the Operating Budget for the Health Department in the amount of:

- 1. \$1,094,655 for an Opioid Response Grant; and*
- 2. \$42,700 to reflect revenues generated from the Adult Evaluation Review Services Program.)*

1 On page 1, in line 6, strike “1,575,000” and substitute “2,712,355”.

2

3 On page 1, in line 13, insert:

4 “WHEREAS, additionally, the County has received an Opioid Grant in the amount of
5 \$1,094,655 and the Health Department operating budget needs to reflect increased revenue from
6 the Adult Evaluation Review Services Program in the amount of \$42,700; and”

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8 On page 1, in line 22, strike “26,718,074” and substitute “27,855,429”.

9

10 In the chart, attached to the Resolution as filed:

- 11 • In the row titled “State Grant”, strike “12,956,576” and substitute “14,051,231”;
- 12 • In the row titled “State Collections”, strike “550,000” and substitute “592,700”;
- 13 • Under “Revenues”, in the row titled “Total”, strike “26,718,074” and substitute
14 “27,855,429”;
- 15 • Under “Expenditures”, in the row titled “Contractual Services” strike “8,274,511” and
16 substitute “9,411,866”; and
- 17 • Under “Expenditures”, in the row titled “Total” strike “26,718,074” and substitute
18 “27,855,429”.

ADOPTED

3/4/19

FAILED

SIGNATURE

[Signature]