

County Council Of Howard County, Maryland

2019 Legislative Session

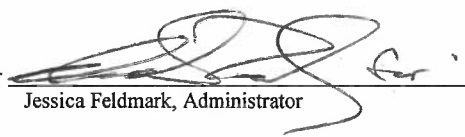
Legislative Day No. 3

Resolution No. 16 -2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Howard County Health Department Operating Budget, as reflected in Council Resolution No. 54-2018, to account for additional funding received from the State of Maryland; and generally relating to the Health Department Operating Budget for Fiscal Year 2019.

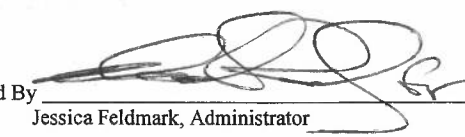
Introduced and read first time February 4, 2019.

By order 
Jessica Feldmark, Administrator

Read for a second time at a public hearing on February 19, 2019.

By order 
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments Failed __, Withdrawn __, by the County Council on March 4, 2019.

Certified By 
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, on May 31, 2018, the County Council adopted Council Resolution No. 54-
2 2018 (“CR54”) that sets forth the Fiscal Year 2019 Operating Budget for the Howard County
3 Health Department; and
4

5 **WHEREAS**, since the adoption of CR 54, the Health Department has been advised that it
6 will receive more funding from the State of Maryland in the total amount of ~~\$1,575,000~~
7 2,712,355; and
8

9 **WHEREAS**, funding will be increased by \$75,000 to cover Cost of Living Adjustments
10 for state-funded employees; and
11

12 **WHEREAS**, funding will be increased by \$1,500,00 to account for an increase in one of
13 the Department’s largest grants because a change in vendor resulted in increased costs; and

14 **WHEREAS**, additionally, the County has received an Opioid Grant in the amount of
15 \$1,094,655 and the Health Department operating budget needs to reflect increased revenue from
16 the Adult Evaluation Review Services Program in the amount of \$42,700; and

17 **WHEREAS**, increased funding to the Department will not result in an increase in the
18 total County general fund expense budget for Fiscal Year 2019 because the additional funds are
19 state funds.
20

21 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
22 Maryland this _____ day of _____, 2019 that the Howard County Health
23 Department Operating Budget for Fiscal Year 2019 is amended as follows:

24 Council Resolution No. 54-2018 is amended as follows:

- 25 1. On page 1, in line 9, strike “\$25,143,074” and substitute ~~“26,718,074”~~
26 27,855,429;
- 27 2. The chart titled “Howard County Health Department Budget Fiscal Year 2019” is
28 amended as shown in the attached Exhibit.
29

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2019**

Revenues/Expenditures	Fiscal 2019
Revenues	
County Grant	10,571,498
County Collections	750,000
	<u>11,381,576</u>
State Grant	<u>12,956,576</u>
	<u>14,051,231</u>
	550,000
State Collections	592,700
Private and Other Revenues	1,000,000
Appropriation from Fund Balance	890,000
	<u>25,143,074</u>
	<u>26,718,074</u>
Total	<u>27,855,429</u>
Expenditures	
	15,404,262
Personnel Costs	<u>15,479,262</u>
	6,774,511
	<u>8,274,511</u>
Contractual Services	<u>9,411,866</u>
Supplies and Materials	373,813
Operating transfer	1,700,488
One-Time Initiatives from Fund Balance	890,000
	<u>25,143,074</u>
	<u>26,718,074</u>
Total	<u>27,855,429</u>

1 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
2 Maryland that a copy of this Resolution shall be placed in the County Council's legislative file
3 for CR 54.