

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. **5**

### Supplementary Budget & Appropriation Ordinance

#### No. 1 - Fiscal Year 2019

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,678,700 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal and road repairs.

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Introduced and read first time \_\_\_\_\_, 2019. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2019.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2019 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2019 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2019

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers  
2 the Howard County Council to make supplementary appropriations from the unexpended  
3 and unencumbered funds set aside for contingencies in the County budget; and

4  
5           **WHEREAS**, because of unanticipated snowfall, the County has incurred  
6 unanticipated expenses for snow removal since the budget for Fiscal Year 2019 was  
7 adopted; and

8  
9           **WHEREAS**, the Department of Public Works is requesting authorization to  
10 transfer \$1,328,700 from the General Fund, Contingency Reserve; and

11  
12           **WHEREAS**, the Department of Public Works has also incurred unanticipated  
13 expenses for road repairs and is requesting authorization to transfer \$350,000 from the  
14 General Fund, Contingency Reserve to cover those costs; and

15  
16           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
17 transferred is not encumbered and is available for transfer.

18  
19       *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*  
20 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
21 *year beginning July 1, 2018 and ending June 30, 2019, as indicated below:*

22  
23       **Donor Account:**

24       **General Fund, Contingency Reserve**

25       1999999999-8888-8888000000-9999999999999999999900

26           Fiscal Year 2019 Appropriation before transfer	\$2,000,000
27           Less amount transferred to the Department of Public Works	<u>(\$1,678,700)</u>
28           Fiscal Year 2019 Appropriation after transfer	\$321,300

29  
30       **Recipient Accounts:**

31       **Department of Public Works; Highway Maintenance**

