

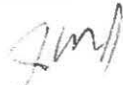


**Howard County**  
*Internal Memorandum*

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**SUBJECT:** *Testimony and Fiscal Impact Statement*

**TO:** Lonnie Robbins  
County Administrative Officer

**FROM:** James M. Irvin, Director   
Department of Public Works

**DATE:** March 19, 2019

The Department of Public Works requests the transfer of **\$1,328,700** from the General Fund Contingency Reserve for unanticipated expenses for snow removal and salt procurement in the Bureau of Highways and the Bureau of Facilities. We have exceeded our budget by **\$1,328,700** through ten (10) snow/weather events. There is no fiscal impact associated with this supplemental request as the appropriations to be transferred are not encumbered and available for transfer.

The Department also requests the transfer of **\$350,000** from the General Fund Contingency Reserve for unanticipated expenses related to road improvements.

Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

cc: M. Dudek  
K. Jagarapu  
M. Stromdahl  
T. Butler



**HOWARD COUNTY BUREAU OF FACILITIES**  
**\*\*SNOW REMOVAL STATUS REPORT\*\***  
FY 19

**APPROPRIATION STATUS**

**SNOW REMOVAL ACTIVITY STATUS**

ACCOUNT #	LINE ITEM	APPROP.	EXPENDED	BALANCE
500900	OVERTIME	\$0	\$7,032	(\$7,032)
518060	EQUIP RENTALS	\$0	\$0	\$0
511825	UTILITIES (AVL)	\$0	\$0	\$0
521500	MEALS	\$0	\$412	(\$412)
521730	MISC. SUPPLIES	\$0	\$0	\$0
522210	SALT	\$0	\$0	\$0
522220	ABRASIVES	\$0	\$0	\$0
522233	DEICERS (LIQ MAG)	\$0	\$0	\$0
	CALCIUM (DRY)	\$0	\$0	\$0
	SALT BRINE	\$0	\$0	\$0
581050	FUEL - DIESEL	\$0	\$0	\$0
582050	FUEL- GASOLINE	\$0	\$0	\$0
515900	OTHER CONTRACTUAL SVC.	\$175,000	\$505,461	(\$330,461)
	<b>TOTALS</b>	\$175,000	\$512,905	(\$337,905)

Below is a breakdown of our FY19 Snow Events. Please give me a call if you have any questions.

Snow Event #1 (PWPWHMSREVENT001) – 11/15/18 (1 day)

Snow Event #2 (PWPWHMSREVENT002) – 1/12/19 – 1/14/19 (3 days)

Snow Event #3 (PWPWHMSREVENT003) – 1/17/19 (1 day)

Snow Event #4 (PWPWHMSREVENT004) – 1/19/19 (1 day)

Snow Event #5 (PWPWHMSREVENT005) – 1/29/19 – 1/30/19 (2 day)

Snow Event #6 (PWPWHMSREVENT006) - 2/1/19 (1 day)

Snow Event #7 (PWPWHMSREVENT007) – 2/10/19 – 2/12/19 (3 day)

Snow Event #8 (PWPWHMSREVENT008) – 2/20/19 – 2/21/19 (2 day)

Snow Event #9 (PWPWHMSREVENT009) – 3/1/19 (1 day)

Snow Event #10 (PWPWHMSREVENT010) – 3/3/19 – 3/4/19 (1 day)