



HOWARD COUNTY OFFICE OF TRANSPORTATION

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Memorandum

To: Lonnie Robbins, Chief Administrative Officer, Department of County Administration
From: Chris Eatough
Date: March 12, 2019
Subject: Testimony in support of County Council resolution endorsing the FY 2020 Annual Transportation Plan Application

Each fiscal year, on behalf of Howard County, the Office of Transportation (OOT) prepares an Annual Transportation Plan for submission to the Maryland Transit Administration (MTA) of the Maryland Department of Transportation. Through the application the OOT requests funding for operating and capital grant funds. The grants allow the County to use federal and state funds to subsidize Howard County's portion of the expenses for the Regional Transportation Agency of Central Maryland (RTA), which provides the County's local bus and paratransit service.

The contract for financial assistance imposes certain obligations upon the County, including the provision of the local share of the project costs in the transit program. Therefore, the MTA requires that the Annual Transportation Plan application include an authorizing resolution endorsing the application.

A summary of the application is as follows:

Section I. General Information:

Title: FY 2020 ATP Application
Funding Agency: Maryland State Department of Transportation (MDOT)
Application Request: \$7,731,974 Federal and State Grant Funds
Purpose of Grant: Howard County Transportation Plan for FY 2019 Operating Assistance and Capital Assistance including facilities.

Section II. Funding:

Operating Grant

| | |
|-----------------------|--------------------------|
| Federal/State Funds: | \$4,508,550 |
| <i>Local Match:</i> | |
| Howard County: | \$9,022,423 |
| Source of Cash Match: | Office of Transportation |
| Fund: | 1400000000 |
| Business Area: | 3220 |
| Revenue (Farebox) | \$1,300,000 |
| Fund | 2150000000 |
| Business Area | 3220 |

Capital Grant Funds (replacement buses, equipment, electronic fareboxes, preventive maintenance):

| | |
|----------------------|--------------------|
| Federal/State Funds: | \$3,223,424 |
| <i>Local Match:</i> | |
| Howard County | <u>\$358,158</u> |
| Total: | \$3,581,582 |