Introduced
Public Hearing
Council Action
Executive Action
Effective Date

County Council of Howard County, Maryland

2019Legislative Session

Legislative Day No.

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2019

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,678,700 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal and road repairs.

By order_	land hearing scheduled. lessica Feldmark, Administrator
Having been posted and notice of time & place of hearing & title of Bill having for a second time at a public hearing on 2019.	been published according to Charter, the Bill was read
This Bill was read the third time on May 6, 2019 and Passed , Passed	despica Feldmark, Administrator ed with amendments, Failed
Sealed with the County Seal and presented to the County Executive for approve	Jessica Feldmark, Administrator Il this Hay of May, 2019 at 3
a.m.p.m.	Jessica Feldmark, Administrator
Approved by the County Executive	Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law;

Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

1	WHEREAS, Section 610 of the Howard County Charter authorizes and empowers		
2	the Howard County Council to make supplementary appropriations from the unexpended		
3	and unencumbered funds set aside for contingencies in the County budget; and		
4			
5	WHEREAS, because of unanticipated snowfall, the County has incurred		
6	unanticipated expenses for snow removal since the budget for Fiscal Year 2019 was		
7	adopted; and		
8			
9	WHEREAS, the Department of Public Works is requesting authorization		
10	transfer \$1,328,700 from the General Fund, Contingency Reserve; and		
11			
12	WHEREAS, the Department of Public Works has also incurred unanticipated		
13	expenses for road repairs and is requesting authorization to transfer \$350,000 from the		
14	General Fund, Contingency Reserve to cover those costs; and		
15			
16	WHEREAS, the Director of Finance has certified that the appropriation to b		
17	transferred is not encumbered and is available for transfer.		
18			
19	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
20	following supplementary appropriation of funds is authorized and approved for the fiscal		
21	year beginning July 1, 2018 and ending June 30, 2019, as indicated below:		
22			
23	Donor Account:		
24	General Fund, Contingency Reserve		
25	19999999-8888-8888000000-999999999999999		
26	Fiscal Year 2019 Appropriation before transfer \$2,000,000		
27	Less amount transferred to the Department of Public Works (\$1,678,700)		
28	Fiscal Year 2019 Appropriation after transfer \$321,300		
29			
30	Recipient Accounts:		
31	Department of Public Works; Highway Maintenance		

1	1000000000-3100-3122000000-99999999999999999999		
2	Fiscal Year 2019 Appropriation before transfer	\$20,036,761	
3	Plus amount transferred from the General Fund,		
4	Contingency Reserve	<u>\$1,340,800</u>	
5	Fiscal Year 2019 Appropriation after transfer	\$21,377,561	
6			
7	Department of Public Works; Bureau of Facilities		
8	1000000000-3100-3133000000-9999999999999		
9	Fiscal Year 2019 Appropriation before transfer	\$ 11,373,278	
10	Plus amount transferred from the General Fund,		
11	Contingency Reserve	<u>\$337,900</u>	
12	Fiscal Year 2019 Appropriation after transfer	\$11,711,178	
13			
14	4 Section 2. And Be It Further Enacted by the County Council of Howard County,		
15	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective		
16	upon its enactment.		

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on		
- May 15 , 2019.		
Elisaca Jeldmark		
Jessica Feldmark, Administrator to the County Council		
DV THE COLDICII		
BY THE COUNCIL		
This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on		
Jessica Feldmark, Administrator to the County Council		
Jessica Feldmark, Administrator to the County Council		
BY THE COUNCIL		
This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its		
presentation, stands enacted on, 2019.		
Jessica Feldmark, Administrator to the County Council		
DV THE COLDIGH		
BY THE COUNCIL		
This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of		
consideration on, 2019.		
James Falderselle Administrator to the Country Country		
Jessica Feldmark, Administrator to the County Council		
BY THE COUNCIL		
This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the		
Council stands failed on, 2019.		
Jessica Feldmark, Administrator to the County Council		
DV WYD COVEYO		
BY THE COUNCIL		
This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn		
from further consideration on, 2019.		
Jessica Feldmark, Administrator to the County Council		