

Amendment 4 to Council Bill No. 24-2019

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 29, 2019**

Amendment No. 4

(Related to the Police, Sherriff and State's Attorney, this amendment:

- 1. Reflects the elimination of the aviation program;*
- 2. Adds appropriation to the Sheriff's Office to reflect 2 new deputies and their related equipment, an increase in contract services and supplies, and to reduce overtime as a result of planned shift changes; and*
- 3. Adds grant matching funds to the State's Attorney and corrects expenditure breakdown.)*

1 In the operating budget, attached to the Bill as prefiled:

2

3 On pages 15, 16, 45 and 46, make the revisions shown in the attached revised pages 15, 16, 45
4 and 46.

**Howard County, MD
Fiscal Year 2020**

FY 2020 Proposed

| | |
|--|--|
| Fund : 01 - General Fund | |
| Department : 1500 - Department of Police | |
| Fund : 1400000000 - General-Int Grant | |
| <hr/> | |
| Fund Center: 1531000000 - Criminal Investig Bureau | |
| 999999999910000000101000 - Victims Assistance FFY20 | |
| 50 - Personnel Costs | 61,748 |
| Total | 61,748 |
| Total 1531000000 - Criminal Investig Bureau | 61,748 |
| <hr/> | |
| Total 1400000000 - General-Int Grant | 69,248 |
| Total 1500 - Department of Police | <u>124,088,723</u> 124,523,598 |

