## Amendment 5 to Council Bill No. 24-2019

BY: Deb Jung and Liz Walsh **Legislative Day No. 7** 

Date: May 29, 2019

## **Amendment No. 5**

(This amendment restores funding to the School System budget to provide for raises for substitute teachers by decreasing appropriations to DPZ for vacancies, part-time & temp personnel, office supplies, printing & software maintenance in the amount of \$300,000.)

1 In the current expense budget attached to the Bill:

- on page 19, under "Fund Center: 300000000 Administration" in the category
  "99999999999999999999900 Administration" in the line labeled "50 Personnel
  Costs", strike "748,462" and substitute "<u>672,739</u>" and in the line labeled "52 Supplies
  and Materials", strike "28,000" and substitute "<u>15,000</u>";
- on page 20, under "Fund Center: 3040000000 Land Development Division" in the
  category "999999999999999999900 Administration" in the line labeled "50 Personnel Costs", strike "1,421,031" and substitute "1,352,754";
- also on page 20, under "Fund Center: 3050000000 Research Division" in the category
  "99999999999999999999900 Administration" in the line labeled "51 Contractual
  Services", strike "75,494" and substitute "<u>67,494</u>";
- also on page 20, under "Fund Center: 3070000000 Comprehensive & Community
   Planning Division" in the line labeled "50 Personnel Costs", strike "552,197" and
   substitute "417,607"; and
- on page 55, in the line labeled "58 Expense Other", strike "605,200,000" and substitute
  "605,500,000".
- 17 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 18 This Amendment is contingent on the adoption of Amendment \_\_\_\_\_ to Council Resolution 68-

19 2019.