

Amendment 11 to Council Bill No. 24-2019

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Amendment No. 11

(This amendment accommodates a 3-year phase in of the increase in the fire tax, which is managed by adjusting appropriations to the Route One and North Columbia fire stations.)

1 In the current expense budget attached to the Bill:

- 2 • On page 64, under “Fund Center: 1710000000 - Logistics Bureau” in the line labeled “69
3 - Operating Transfers”, strike “16,928,000” and substitute “4,490,000”;
4 • Also on page 146, in the line labeled “Appropriation from Fund Balance”, strike
5 “2,325,846” and substitute “9,648,393”;
6 • Also on page 146, in the line labeled “Transfers out to Capital”, strike ““(16,438,000)””
7 and substitute “(4,000,000)”; and
8 • Also on page 146, in the line labeled “Less Appropriation from Fund Balance”, strike
9 “(2,325,846)” and substitute “(9,648,393)”.

10 In the capital budget attached to the Bill:

- 11 • On page 195, in project F5975, strike each instance of “8,783” and substitute “4,000”;
12 and
13 • On page 196, in project F5976, strike each instance of “7,655” and substitute “0”.

14 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

15 This Amendment is contingent on the adoption of Amendment 1 to Council Resolution 86-2019.