

**Amendment 14 to Council Bill No. 24-2019**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 29, 2019**

**Amendment No. 14**

*(Regrading grants received by the County, this amendment:*

*1) Related to Department of County Administration grants, this amendment:*

- a) Adds funding for the MD Energy Administration grant to improve energy efficiency and reduce electricity usage in county-owned buildings and*
- b) Adds \$155,095 in additional workforce development grant awards.*

*2) Related to Department of Public Works grants, this amendment adds a \$600,000 grant that is anticipated to be received from the Maryland Department of the Environment for costs associated with the Little Patuxent WWTP's Enhanced Nutrient Removal (ENR) operation and maintenance activities;*

*3) Related to Circuit Court grants, this amendment reduces the Court Researcher grant to reflect the grant amount anticipated and reduces the Circuit Court grant funds accordingly;*

*4) Related to State's Attorney grants, this amendment makes a technical correction by removing funding for one grant no longer anticipated, requesting funding for another grant anticipated in FY20, and adjusting the amount anticipated for one grant;*

*5) Related to Sheriff's Office grants, this amendment includes \$33,600 in additional grant funding; and*

*6) Amends the Grant Fund total accordingly.*

1 In the operating budget, attached to the Bill as prefiled:

2

3 On pages 91, 92, 101, 112, 113, and 114 make the revisions shown in the attached revised pages

4 91, 92, 101, 112, 113, and 114.

**Howard County, MD  
Fiscal Year 2020**

FY 2020 Proposed

**Fund : 14 - Grants Fund**

**Department : 1100 - Department of County Administration**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1120000000 - Community Sustainability**

**999999999910000000104500 - Diesel Emission Reduction**

53 - Capital Outlay	703,000
<b>Total</b>	<b>703,000</b>

**999999999920000000078500 - MEA SMART ENERGY COMMUNITIES GRANT**

51 - CONTRACTUAL SERVICES	75,000
<b>TOTAL</b>	<b>75,000</b>

<b>Total 1120000000 - Community Sustainability</b>	<b><u>778,000</u> 703,000</b>
--	-------------------------------

**Fund Center: 1150000000 - Workforce Development**

**999999999910000000097200 - WIOA DISLOCATED WORKER PY 19**

50 - Personnel Costs	97,884
51 - Contractual Services	140,916
52 - Supplies and Materials	3,546
<b>Total</b>	<b>242,346</b>

**999999999910000000097300 - WIOA DISLOCATED WORKER FY 20**

50 - Personnel Costs	443,173
51 - Contractual Services	685,804
52 - Supplies and Materials	4,000
<b>Total</b>	<b>1,132,977</b>

**999999999910000000097400 - WIOA ADULT PY19**

50 - Personnel Costs	35,959
51 - Contractual Services	<u>60,508</u> 50,354
<b>Total</b>	<b><u>96,467</u> 86,313</b>

**999999999910000000097500 - WIOA ADULT FY20**

50 - Personnel Costs	<u>160,916</u> 156,670
51 - Contractual Services	<u>305,224</u> 250,694
52 - Supplies and Materials	2,000
<b>Total</b>	<b><u>468,140</u> 409,364</b>

**999999999910000000097600 - WIOA YOUTH PY19**

50 - Personnel Costs	<u>202,884</u> 202,001
51 - Contractual Services	<u>354,810</u> 308,442
52 - Supplies and Materials	4,000
<b>Total</b>	<b><u>561,694</u> 514,443</b>

**Howard County, MD  
Fiscal Year 2020**

**FY 2020 Proposed**

**Fund : 14 - Grants Fund**

**Department : 1100 - Department of County Administration**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1150000000 - Workforce Development**

**999999999920000000077500 - Summer Youth HOCO**

50 - Personnel Costs	4,806
51 - Contractual Services	<u>83,808</u> 44,894
52 - Supplies and Materials	300
<b>Total</b>	<b><u>88,914</u> 50,000</b>

**Total 1150000000 - Workforce Development**

**2,590,538 2,435,443**

**Total 2600000000 - Grants-External**

**3,368,538 3,138,443**

**Total 1100 - Department of County Administration**

**3,368,538 3,138,443**

**Howard County, MD  
Fiscal Year 2020**

FY 2020 Proposed

**Fund : 14 - Grants Fund**

**Department : 3000 - Department of Planning and Zoning**

**Fund : 2600000000 - Grants-External**

**Fund Center: 3050000000 - Research Division**

**99999999910000000098700 - FY20 UPWP Coop FTA**

50 - Personnel Costs	30,640
----------------------	--------

Total	30,640
-------	--------

Total 3050000000 - Research Division	30,640
--------------------------------------	--------

Total 2600000000 - Grants-External	30,640
------------------------------------	--------

Total 3000 - Department of Planning and Zoning	30,640
--	--------

**DEPARTMENT : 3100 - DEPARTMENT OF PUBLIC WORKS**

**FUND : 2600000000 - GRANTS-EXTERNAL**

**FUND CENTER: 3155000000- UTILITIES – WATER RECLAMATION**

**999999999200000000978400 – ENHANCED NUTRIENT**

**REMOVAL OPERATION AND MAINTENANCE**

50 - PERSONNEL COSTS	600,000
----------------------	---------

TOTAL	600,000
-------	---------

TOTAL 3155000000 – UTILITIES- WATER RECLAMATION	600,000
---	---------

TOTAL 2600000000 - GRANTS-EXTERNAL	600,000
------------------------------------	---------

TOTAL 3000 - DEPARTMENT OF PUBLIC WORKS	600,000
---	---------

**Howard County, MD  
Fiscal Year 2020**

FY 2020 Proposed

**Fund : 14 - Grants Fund**

**Department : 7300 - Circuit Court**

**Fund : 2600000000 - Grants-External**

**Fund Center: 7300000000 - Circuit Court**

**999999999910000000103500 - Child Support Enforcement FY20**

50 - Personnel Costs	151,097
51 - Contractual Services	638
52 - Supplies and Materials	5,000
<b>Total</b>	<b>156,735</b>

**999999999920000000069500 - Court Researcher FY19**

50 - Personnel Costs	<u>0 39,381</u>
51 - Contractual Services	<u>0 650</u>
52 - Supplies and Materials	<u>0 1,250</u>
<b>Total</b>	<b><u>0 41,281</u></b>

**999999999920000000077100 - Court Researcher FY20**

50 - Personnel Costs	78,558
51 - Contractual Services	1,500
52 - Supplies and Materials	2,000
<b>Total</b>	<b>82,058</b>

**999999999920000000077200 - Family Law Grant FY20**

50 - Personnel Costs	232,147
51 - Contractual Services	50,000
<b>Total</b>	<b>282,147</b>

**Total 7300000000 - Circuit Court**

**562,221**

**Total 2600000000 - Grants-External**

**520,940 562,221**

**Total 7300 - Circuit Court**

**520,940 562,221**

**Howard County, MD  
Fiscal Year 2020**

FY 2020 Proposed

**Fund : 14 - Grants Fund**

**Department : 7500 - State's Attorney**

**Fund : 2600000000 - Grants-External**

**Fund Center: 7500000000 - States Attorney**

**999999999910000000077900 - Child Advocacy Center**

50 - Personnel Costs 81,954 102,064

**Total** 81,954 102,064

**999999999910000000087200 -Violence Against Women**

50 - Personnel Costs 0 160,750

**Total** 0 160,750

999999999910000000072400 – DVFY19

50 – PERSONNEL COSTS 45,000

TOTAL 45,000

**Total 7500000000 - States Attorney** 126,954 262,814

**Total 2600000000 - Grants-External** 126,954 262,814

**Total 7500 - State's Attorney** 126,954 262,814

**DEPARTMENT: 7600 – SHERIFF'S OFFICE**

**FUND: 2600000000 – GRANTS EXTERNAL**

**FUND CENTER: 7600000000 – SHERIFF'S OFFICE**

999999999910000000081400 – CHILD SUPPORT SUMMONS & WARRANTS

50 – PERSONNEL COSTS 20,000

**TOTAL** 20,000

999999999920000000074800- DVUP – 2008-0003

50 – PERSONNEL COSTS 13,600

**TOTAL** 13,600

**TOTAL 7600000000 – SHERIFF'S OFFICE** 33,600

**TOTAL 2600000000 – GRANTS EXTERNAL** 33,600

**TOTAL – 7600 – SHERIFF'S OFFICE** 33,600

