





- 39 Personnel Costs”, strike “440,031” and substitute “363,603”;
- 40 • also on page 121, under “Fund Center: 2031000000 – Server” in the line labeled “50 -
- 41 Personnel Costs”, strike “778,687” and substitute “671,323”;
- 42 • on page 123, under “Fund Center: 2043000000 – Telephone” in the line labeled “50 -
- 43 Personnel Costs”, strike “387,505” and substitute “309,180”;
- 44 • also on page 123, under “Fund Center: 2060000000 - SAP Group” in the line labeled “50
- 45 - Personnel Costs”, strike “1,483,167” and substitute “1,234,068”;
- 46 • also on page 123, under “Fund Center: 2080000000 – Security” in the line labeled “50 -
- 47 Personnel Costs”, strike “260,324” and substitute “440”; and
- 48 • on page 157, under “Revenues: County Charges FY 2020 Budget”, strike “9,789,896”
- 49 and substitute “9,689,896”.

50

51 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

52

53 This Amendment is contingent on the adoption of Amendment 5 to CR68-2019.