

Amendment 1 to Amendment 5 to Council Bill No. 24-2019

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Amendment No. 1

(This amendment eliminates the decrease of \$300,000 in appropriations to DPZ and substitutes a decrease of \$300,000 in appropriations to DPW fleet chargebacks.)

1 On page 1:

2 ● in the parenthetical description, strike beginning with “DPZ” down through “maintenance”
3 and substitute “DPW fleet chargebacks”;

4 ● strike lines 2 through 14 in their entirety and substitute:

5 “● on page 23, under “Fund Center: 3122000000 - Highways – Maintenance” in the line
6 labeled “58 - Expense Other”, strike “4,303,913” and substitute “4,003,913””; and

7 ● after line 16, insert:

8 “● on page 118, under “Fund Center: 1190000000 - Central Services” in the line labeled
9 “53 - Capital Outlay”, strike “7,858,001” and substitute “7,558,001””;

10 ● on page 155, under “Revenues:” in the line labeled “Fleet Operations Charges (Internal
11 Agencies)” strike “19,584,534” and substitute “19,284,534” and under “Expenses:” in the
12 line labeled “Fleet Operations” strike “22,348,657” and substitute “22,048,657”.”

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