

**Amendment 22 to Council Bill No. 24-2019**

**BY: Deb Jung and  
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**Legislative Day No. 7**

**Date: May 29, 2019**

**Amendment No. 22**

*(This amendment decreases in appropriations to the Department of Police for Risk Management chargebacks in the amount of \$200,000 and for Fleet chargebacks in the amount of \$1,000,000 and restores funding to the School System budget for FY2020 with the desire that the appropriations should be used to provide for enrollment growth.)*

1 In the current expense budget attached to the Bill:

- 2 • on page 13, under “Fund Center: 1500000000 – Chief of Police” in the line labeled “50 -  
3 Personnel Costs”, strike “5,285,558” and substitute “5,085,558”;
- 4 • also on page 13, under “Fund Center: 1512000000 – Management Services Bureau” in  
5 the line labeled “58 – Expenses Other”, strike “7,613,852” and substitute “6,613,852”;
- 6 • on page 55, in the line labeled “58 – Expense Other”, strike “605,200,000” and substitute  
7 “606,400,000”;
- 8 • on page 118, under “Fund Center: 1190000000 - Central Services” in the line labeled “53  
9 - Capital Outlay”, strike “7,858,001” and substitute “6,858,001”;
- 10 • on page 155, under “Revenues: Fleet Operations Charges (Internal Agencies) FY 2020  
11 Budget”, strike “19,584,534” and substitute “18,584,534” and under “Expenses: Fleet  
12 Operations FY 2020 Budget”, strike “22,348,657” and substitute “21,348,657”; and
- 13 • on page 157, under “Revenues:” in the line labeled “County Charges”, strike “9,789,896”  
14 and substitute “9,589,896”.

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16 This Amendment is contingent on the adoption of Amendment 6 to Council Resolution 68-2019.  
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