

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. 6

Resolution No. 69-2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2020 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 6, 2019.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 20, 2019.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments , Failed___, Withdrawn___, by the County Council
on May 29, 2019.

Certified By

Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2020 to the County Executive; and

3

4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6

7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this 29th day of May, 2019 that the Fiscal Year 2020 budget of the Howard
9 County Health Department in the amount of ~~\$29,914,058~~ \$31,414,058 is hereby approved and
10 that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2020**

Revenues/Expenditures	Fiscal 2020
Revenues	
County Grant	10,630,855
County Collections	787,000
State Grant	16,147,203
	<u>17,647,203</u>
State Collections	600,000
Private and Other Revenues	1,000,000
Appropriation from Fund Balance	749,000
	<u>29,914,058</u>
Total	<u>31,414,058</u>
Expenditures	
Personnel Costs	16,266,390
	<u>11,011,782</u>
Contractual Services	<u>12,511,782</u>
Supplies and Materials	410,000
Operating transfer	1,476,886
One-Time Initiatives from Fund Balance	749,000
	<u>29,914,058</u>
Total	<u>31,414,058</u>