

1 **Amendment 4 to Amendment 3 to Council Bill No. 24 - 2019**

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4 **BY: David Yungmann**

Legislative Day No. 7

5
6 **Date: May 29, 2019**

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10 **Amendment No. 4**

11 *(This amendment changes the amounts of the decreases in appropriations.)*

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15 Strike everything in the amendment, beginning with the parenthetical language on
16 page 1 through the last page of the amendment, and substitute the following:

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18 *“(This amendment restores funding to the School System budget for Instruction by decreasing*
19 *appropriations to:*

- 20 • *Department of Police for Risk Management chargebacks in the amount of \$100,000;*
21 • *DPW for Fleet chargebacks in the amount of \$300,000;*
22 • *Sheriff’s Office for Fleet chargebacks in the amount of \$100,000; and*
23 • *Department of Police for Fleet chargebacks in the amount of \$800,000.)*

24 In the current expense budget attached to the Bill:

- 25 • on page 13, under “Fund Center: 1500000000 – Chief of Police” in the line labeled “50 -
26 Personnel Costs”, strike “5,285,558” and substitute “5,185,558”;
27 • also on page 13, under “Fund Center: 1512000000 – Management Services Bureau” in
28 the line labeled “58 – Expenses Other”, strike “7,613,852” and substitute “6,813,852”;
29 • on page 22, under “Fund Center: 3112000000 – Engineering – Construction Inspection”
30 in the line labeled “58 – Expense Other”, strike “166,494” and substitute “116,494”;
31 • on page 23, in the line labeled “58 – Expense Other”, strike “4,303,913” and substitute
32 “4,053,913”;
33 • on page 46, under “Fund Center: 7600000000 – Sheriff’s Office” in the line labeled “58 –
34 Expense Other”, strike “552,566” and substitute “452,566”;

- 1 • on page 55, in the line labeled “58 - Expense Other”, strike “605,200,000” and substitute
2 “606,500,000”;
- 3 • on page 118, under “Fund Center: 1190000000 - Central Services” in the line labeled “53
4 - Capital Outlay”, strike “7,858,001” and substitute “6,658,001”;
- 5 • on page 155, under “Revenues: Fleet Operations Charges (Internal Agencies) FY 2020
6 Budget”, strike “19,584,534” and substitute “18,384,534” and under “Expenses: Fleet
7 Operations FY 2020 Budget”, strike “22,348,657” and substitute “21,148,657”; and
- 8 • on page 157, under “Revenues:” in the line labeled “County Charges”, strike “9,789,896”
9 and substitute “9,689,896”

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11 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

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13 This Amendment is contingent on the adoption of Amendment 4 to Council Resolution 68-
14 2019.”.

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