Amendment 1 to Council Resolution No. 68-2019

Deb Jung and BY: Liz Walsh

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Legislative Day No. 7

Date: May 29, 2019

Amendment No. 1

(This amendment restores the appropriations in the "Instruction" and the "Special Education" categories of the Board of Education Budget for Fiscal Year 2020 with the desire that the appropriations should be used to provide for raises of at least \$5 per hour day to substitute teachers.)

- 1 On page 1, in line 3, strike "\$605,200,000" and substitute "\$605,500,000". 2
- 3 In the "Instruction" row in the major categories table attached to the Resolution, strike 4 "374,083,851" and substitute "374,358,851".
- 6 In the "Special Education" row in the major categories table attached to the Resolution, strike 7 "116,929,685" and substitute "116,954,685".
- 9 Correspondingly correct the "General Fund Budget" subtotal and the "Total General Fund, 10 Restricted Funds and Other Expense Budget" total.
- 12 This Amendment is contingent on the adoption of Amendment 5 to Council Bill 24-2019.

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1	Amendment to Amendment 1 to Council Resolution No. 68 - 2019	
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4	BY: Deb Jung Liz Walsh Liz Walsh Date: 5/29/19	1
5	Liz Walsh	
6	Date: 5/29/19	
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9	1	
10	Amendment No	
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12	(This amendment corrects a typographical error to specify that the intended raise in	
13	pay will be \$5 per day.)	
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15	On page 1, in line 3 of the parenthetical language, strike "hour" and substitute "day".	
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Amendment 3 to Council Resolution No. 68-2019

BY: Deb Jung and Liz Walsh

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Legislative Day No. 7

Date: May 29, 2019

Amendment No. 3

(This amendment restores one-time, non-recurring appropriations in the "Student Transportation" category of the Board of Education Budget for Fiscal Year 2020 with the desire that the appropriations should be used to purchase software for bus routing, which does not count towards maintenance of effort.)

- On page 1, in line 3, strike "\$605,200,000" and substitute "\$605,600,000".
- In the "Student Transportation" row in the major categories table attached to the Resolution, strike "41,292,289" and substitute "41,692,289".
- Correspondingly correct the "General Fund Budget" subtotal and the "Total General Fund,
 Restricted Funds and Other Expense Budget" total.
- 9 This Amendment is contingent on the adoption of Amendment 6 to Council Bill 24-2019.

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Amendment _____ to Amendment 3 to Council Resolution No. 68 - 2019

	BY:	Deb Jung Liz Walsh	Legislative Day No. 7 Date: 5/29/19
	(T	Amendment No This amendment removes the maintenance of effort languag	e from the explanation)
1	On	n page 1, in the parenthetical language, strike beginning wit	h the comma in line 3
2	thr	rough "effort" in line 4.	
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Amendment 4 to Council Resolution No. 68-2019

BY: Deb Jung and Liz Walsh

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Legislative Day No. 7

Date: May 29, 2019

Amendment No. 4

(This amendment restores appropriations in the amount of \$2,100,000 in the Student Transportation \$1,300,000 in the Instruction category of the Board of Education Budget for Fiscal Year 2020.)

On page 1, in line 3, strike "\$605,200,000" and substitute "\$607,300,000 606,500,000".

In the "Student Transportation Instruction" row in the major categories table attached to the Resolution, strike "41,292,289 374,083,851" and substitute "43,392,289 375,383,851".

Correspondingly correct the "General Fund Budget" subtotal and the "Total General Fund, Restricted Funds and Other Expense Budget" total.

This Amendment is contingent on the adoption of Amendment 20 3 to Council Bill 24-2019.

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$\begin{pmatrix} 1 \\ 2 \end{pmatrix}$	Amendment 3 to Amendment 4 to Council Resolution No. 68 - 2019		
3 4	BY: Opel Jones	Legislative Day No. 7	
5	1		
6 7		Date: May 29, 2019	
8			
9 10	Ame	endment No. 3	
11	(This amendment directs \$1.3 million to the Instruction category.)		
12 13	(1 nis amenameni airecis \$1.5 mii	ion to the Instruction category.)	
13	On page 1, in the parenthetical language, strike "\$2,100,000 in the Student		
15	Transportation" and substitute "\$1,300,000 in the Instruction".		
16	<u>17thsportation</u> and substitute <u>\$1,500,000</u>	in the instruction .	
17	On page 1, in line 1, strike "607,300,000" and substitute "606,500,000".		
18	On page 1, in fine 1, strike 007,500,000 a.	id substitute <u>000,500,000</u> .	
19	On page 1, in line 3, strike "Student Transpo	ortation" and substitute "Instruction"	
20	on page 1, in time 3, same Stadent Transpo	instruction and substitute instruction.	
21	On page 1, in line 4, strike "41,292,289" and	1 "43.392.289", and substitute	
22	"374,083,851" and "375,383,851", respectively.		
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24	On page 1, in line 9, strike "20" and substitu	ite "3".	
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		MILEO Justica Feldwark	

Amendment 2 to Council Resolution No. 68-2019

BY:	Deb Jung and
	Liz Walsh

Legislative Day No. 7

Date: 5/29/19

Amendment No. 2

(This amendment restores one-time, non-recurring appropriations in certain categories of the Board of Education Budget for Fiscal Year 2020 with the desire that the appropriations should be used to provide for Transportation costs, Enrollment Growth, and the Health Fund, which do not count towards maintenance of effort.)

- On page 1, in line 3, strike "\$605,200,000" and substitute "\$612,500,000".
- In the "Instruction" row in the major categories table attached to the Resolution, strike
- 4 "374,083,851" and substitute "<u>376,183,851</u>".

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- In the "Student Health Services" row in the major categories table attached to the Resolution,
- 7 strike "9,336,918" and substitute "13,336,918".
- 9 In the "Student Transportation" row in the major categories table attached to the Resolution,
- strike "41,292,289" and substitute "42,492,289".
- 12 Correspondingly correct the "General Fund Budget" subtotal and the "Total General Fund,
- Restricted Funds and Other Expense Budget" total.
- 15 This Amendment is contingent on the adoption of Amendment ____ to Council Bill 24-2019.

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Amendment <u>l</u> to Amendment 2 to Council Resolution No. 68-2019

BY: Deb Jung and Liz Walsh

Legislative Day No. 7

Date: 5/29/19

Amendment No. ______

(This amendment corrects inadvertent drafting errors.)

1 On page 1:

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- in line 6, strike "Student Health Services" and substitute "Fixed Charges";
- in line 7 strike "9,336,918" and substitute "188,644,566"; and
- also in line 7, strike "13,336,918" and substitute "192,644,566".

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Amendment 1 to Amendment 4 to Council Resolution No. 68-2019

BY: Deb Jung and Liz Walsh

Legislative Day No. 7

Date: 5/29/19

Amendment No. ____

(This amendment changes the recipient category from Transportation to Instruction.)

1 On page 1:

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- In the parenthetical description, strike "Student Transportation" and substitute "<u>Instruction</u>";
- In line 3, strike "Student Transportation" and substitute "Instruction"; and
- In line 4, strike "41,292,289" and substitute "<u>374,083,851</u>" and strike "43,392,289" and substitute "<u>376,183,851</u>"...

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BY: **Deb Jung** Liz Walsh

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Legislative Day No. 7

Date: May 29, 2019

Amendment No. 5

(This amendment restores one-time, non-recurring appropriations of \$4 million in the Fixed Charges category of the Board of Education Budget for Fiscal Year 2020 with the desire that the appropriations, which do not count towards maintenance of effort, should be used to provide for the Health Fund.)

- On page 1, in line 3, strike "\$605,200,000" and substitute "\$609,200,000". 1
- 3 In the "Fixed Charges" row in the major categories table attached to the Resolution, strike "188,644,566" and substitute "192,644,566". 4
- 6 Correspondingly correct the "General Fund Budget" subtotal and the "Total General Fund,
- 7 Restricted Funds and Other Expense Budget" total.
- This Amendment is contingent on the adoption of Amendment 2 to Council Bill 24-2019. 9

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SIENATURE JESSICA JIMMAN

Amendment 4 to Council Resolution No. 68-2019

BY:	Deb Jung and
	Liz Walsh

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Legislative Day No. 7

Date: 5/2

Amendment No. 6

(This amendment restores appropriations in the Instruction category of the Board of Education Budget for Fiscal Year 2020 in the amount of \$1,200,000 with the desire that the appropriations should be used to provide for Enrollment Growth.)

- On page 1, in line 3, strike "\$605,200,000" and substitute "\$606,400,000".
- In the "Instruction" row in the major categories table attached to the Resolution, strike "374,083,851" and substitute "375,283,851".
- 6 Correspondingly correct the "General Fund Budget" subtotal and the "Total General Fund,
- 7 Restricted Funds and Other Expense Budget" total.
- 9 This Amendment is contingent on the adoption of Amendment 22 to Council Bill 24-2019.

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Amendment <u>l</u> to Amendment 6 to Council Resolution No. 68-2019

BY: Deb Jung and Liz Walsh

Legislative Day No. 7

Amendment No. /

(This amendment changes the recipient category from Instruction to Transportation.)

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- In the parenthetical description, strike "Instruction" and substitute "Transportation";
- In line 3, strike "Instruction" and substitute "Transportation"; and
- In line 4, strike "374,083,851" and substitute "41,292,289" and strike "375,283,851" and substitute "42,492,289".

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