

## County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. 6

### Resolution No. 68-2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2020 Operating Budget for the Howard County Board of Education.

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Introduced and read first time May 6, 2019.

By order

Jessica Feldmark  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 20, 2019.

By order

Jessica Feldmark  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments , Failed\_\_\_, Withdrawn\_\_\_, by the County Council

on May 29, 2019.

Certified By

Jessica Feldmark  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a Fiscal Year 2020 general fund  
2 expense budget for the Board of Education containing:

3           County funding of           ~~\$605,200,000~~ \$607,200,000  
4           State funding of           \$269,336,712  
5           Federal funding of           \$385,000  
6           Other funding of           \$17,312,882  
7           Total general fund expense budget of ~~\$892,234,594~~ \$894,234,594; and

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9           **WHEREAS**, all restricted funds included in the Fiscal Year 2020 budget for the Board of  
10 Education total \$282,563,853 and

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12           **WHEREAS**, debt service for the Board of Education is paid directly by the County  
13 government and for Fiscal Year 2020 totals \$55,575,800; and

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15           **WHEREAS**, OPEB for the Board of Education beyond PAYGO amount is paid directly  
16 by the County government and for Fiscal Year 2020 totals \$8,426,553; and

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18           **WHEREAS**, the major categories set forth in this resolution are the same categories  
19 contained in the Board of Education's budget request to the County.

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21           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
22 Maryland this 29<sup>th</sup> day of May, 2019 that the Fiscal Year 2020 budget of the Board of  
23 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2020**

<b>General Fund Budget</b>	<b>\$892,234,594</b>	<b>\$894,234,594</b>
Administration		13,906,449
Mid-Level Administration		65,443,710
Instruction	374,083,851	375,658,851
Special Education	116,929,685	116,954,685
Student Personnel Services		3,787,418
Student Health Services		9,336,918
Student Transportation	41,292,289	41,692,289
Operation of Plant and Equipment		43,768,771
Maintenance of Plant		26,803,691
Fixed Charges		188,644,566
Community Services		7,294,848
Capital Outlay		942,398
<b>Restricted Funds</b>		<b>\$282,563,853</b>
School Construction		54,615,000
Food and Nutrition		15,669,469
Print Services		1,580,467
Information & Network Technology Services		19,426,763
Health		148,123,346
Worker's Compensation		2,617,775
Grants		40,106,703
Glenelg Wastewater Treatment Plant		253,000
Jim Rouse Theater		171,330
<b>Other Expenses Paid by County</b>		<b>\$64,002,353</b>
Debt Service		55,575,800
OPEB		8,426,553
<b>Total General Fund, Restricted Funds and Other Expense Budget</b>		<b>\$1,238,800,800</b>
		<b>\$1,240,800,800</b>