

**County Council of Howard County, Maryland**

2019 Legislative Session

Legislative Day No. 6

**Resolution No. 67 -2019**

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2020 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 6, 2019.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 20, 2019.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on May 29, 2019.

Certified By Jessica Feldmark  
Jessica Feldmark, Administrator

Approved by the County Executive on June 5, 2019

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

3  
4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2020 to the County Executive; and

6  
7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

9  
10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this 29<sup>th</sup> day of May, 2019 that the Fiscal Year 2020 budget of the Howard  
12 County Library System in the amount of \$24,586,076 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2020**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	\$21,451,000
MD Department of Education	1,027,582
HCLS	1,012,000
Use of Fund Balance	95,494
<b>Subtotal</b>	<b>23,586,076</b>
<b>Grants (Contingent)</b>	<b>1,000,000</b>
<b>TOTAL</b>	<b>\$24,586,076</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Object 1: Salaries & Benefits	\$19,312,310
Object 2: Contracts	1,168,819
Object 3: Curriculum	2,836,308
Object 4: Professional Development	82,015
Object 5: Equipment	186,624
<b>Subtotal</b>	<b>23,586,076</b>
<b>Grants (Contingent)</b>	<b>1,000,000</b>
<b>TOTAL</b>	<b>\$24,586,076</b>