

SUBJECT: Testimony and Fiscal Impact Statement

TO:

Lonnie Robbins

County Administrative Officer

FROM:

James M. Irvin, Director

Department of Public Works

DATE:

June 18, 2019

The Department of Public Works requests additional budget authority in fiscal year 2020 in the amount of \$750,000 for the pending award from the Clean Water Commerce Act Grant coming from the Maryland Department of the Environment. The grant will be used for the Little Patuxent Water Reclamation Plant Advanced Process Instrumentation and Control System (APICS) project. DPW/Bureau of Utilities will develop and implement advanced online instrumentation coupled with automated control and active management, along with expanded treatment regime to achieve treatment level and performance exceeding the enhanced nutrient removal (ENR) and provide additional nitrogen and phosphorus reductions from the original ENR goals.

Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

cc:

Michele Dudek Art Shapiro Rob Hindt