

County Council Of Howard County, Maryland

2019 Legislative Session

Legislative Day No. 9

Resolution No. 107-2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Howard County Board of Education Operating Budget for Fiscal Year 2020, as adopted by Council Resolution No. 68-2019, to add an additional \$2,000,000 appropriation in the General Fund through use of an additional \$2,000,000 in school fund balance under Other Funding; to make a technical amendment of reallocating \$5,106,703 in State funding based on Senate Bill 1030 (Kirwan funding) from Grants under Restricted Funds to the General Fund; and to make categorical transfers to align with anticipated funding and expenses; and generally relating to the Board of Education Operating Budget for Fiscal Year 2020.

Introduced and read first time July 1, 2019.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on July 15, 2019.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on July 29, 2019.

Certified By Jessica Feldmark  
Jessica Feldmark, Administrator

Approved by the County Executive August 5, 2019

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, on May 29, 2019, the County Council adopted Council Resolution No. 68-  
2 2019 (“CR68”) that sets forth the Fiscal Year 2020 Operating Budget for the Board of  
3 Education; and

4  
5           **WHEREAS**, on June 3, 2019, the Board of Education approved:  
6           • A \$2,000,000 increase to its General Fund through the use of an additional  
7           \$2,000,000 unrestricted fund balance in school sources under Other Funding; and  
8           • A \$5,106,703 increase to its General Fund through a technical amendment  
9           reallocating \$5,106,703 state funding based on Senate Bill 1030 (Kirwan funds)  
10           from Grants in Restricted Funds as appropriated in CR68 to the General Fund;  
11           and

12  
13           **WHEREAS**, on June 3, 2019, the Board of Education voted to make various categorical  
14 transfers, pursuant to Section 5-105 of the Education Article of the Annotated Code of Maryland,  
15 in order to support strategic priorities and align with updated funding and expense levels, and the  
16 proposed categorical changes as amended is reflected in the attached Exhibit A.

17  
18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
19 Maryland this 29<sup>th</sup> day of July, 2019 that the Howard County Board of  
20 Education Operating Budget for Fiscal Year 2020, as approved by Council Resolution No. 68-  
21 2019, is amended to reflect the funding changes as follows:

- 22           • Council Resolution No. 68-2019 is amended as follows:
- 23           1. On page 1, in line 4, strike “269,336,712” and substitute “\$274,443,415”.
  - 24           2. On page 1, in line 6, strike “17,312,882” and substitute “19,312,882”.
  - 25           3. On page 1, in line 7, strike “894,234,594” and substitute “901,341,297”.
  - 26           4. On page 1, in line 10, strike “282,563,853” and substitute “280,123,226”.

27  
28           **AND BE IT RESOLVED**, by the County Council of Howard County, Maryland that it  
29 approves the categorical transfers within the Fiscal Year 2020 expense fund budget of the  
30 Howard County Board of Education as shown in the attached Exhibit A.

31

1           **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,  
2 Maryland that a copy of this Resolution shall be placed in the County Council's legislative file  
3 for CR 68.

**EXHIBIT A**

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2020**

	Adopted by CR 68	Categorical Transfers and New Non- County Funding	Revised FY20 amount
<b>General Fund Budget</b>	<b>\$894,234,594</b>	<b>\$7,106,703</b>	<b>\$901,341,297</b>
Administration	13,906,449	(327,858)	13,578,591
Mid-Level Administration	65,443,710	(1,353,883)	64,089,827
Instruction	375,658,851	(1,019,850)	374,639,001
Special Education	116,954,685	3,343,738	120,298,423
Student Personnel Services	3,787,418	195,334	3,982,752
Student Health Services	9,336,918	(34,189)	9,302,729
Student Transportation	41,692,289	1,109,048	42,801,337
Operation of Plant and Equipment	43,768,771	(1,600,941)	42,167,830
Maintenance of Plant	26,803,691	(100,163)	26,703,528
Fixed Charges	188,644,566	6,914,145	195,558,711
Community Services	7,294,848	(5,484)	7,289,364
Capital Outlay	942,398	(13,194)	929,204
<b>Restricted Funds</b>	<b>\$282,563,853</b>	<b>(\$2,440,627)</b>	<b>\$280,123,226</b>
School Construction	54,615,000	-	54,615,000
Food and Nutrition	15,669,469	-	15,669,469
Print Services	1,580,467	(157,034)	1,423,433
Information & Network Technology Services	19,426,763	(4,091,035)	15,335,728
Health	148,123,346	6,914,145	155,037,491
Worker's Compensation	2,617,775	-	2,617,775
Grants	40,106,703	(5,106,703)	35,000,000
Glenelg Wastewater Treatment Plant	253,000	-	253,000
Jim Rouse Theater	171,330	-	171,330
<b>Other Expenses Paid by County</b>	<b>\$64,002,353</b>	<b>\$0</b>	<b>\$64,002,353</b>
Debt Service	55,575,800	-	55,575,800
OPEB	8,426,553	-	8,426,553
<b>Total General Fund, Restricted Funds and Other Expense Budget</b>	<b>\$1,240,800,800</b>	<b>\$4,666,076</b>	<b>\$1,245,466,876</b>