

Subject: Authorizing Resolution for FY 2014 Annual Transportation Program Grant

Maryland Transportation Administration

To: Lonnie Robbins

Chief Administrative Officer

From: John Powell, Administrator

Office of Transportation

Date: January 18, 2013

The Office of Transportation supports Council Resolution No. _____ for the application to receive Federal and State grant funds through the Maryland Transportation Administration (MTA). The MTA requires that an Authorizing Resolution be completed by all jurisdictions that receive funds from MTA's Large Urban Public Transportation Program, Section 5311 Rural Public Transportation Program, Statewide Special Transportation Assistance Program (SSTAP); Americans with Disabilities Act (ADA) and Section 5309 Capital Assistance Program. The Resolution is completed annually as part of the application of grant funding for transportation services from the MTA.

The Resolution will have a positive fiscal impact on Howard County in that it will allow the County to utilize Federal and State grant funds to support Howard Transit and HT Ride, the County's local bus service. Attached is a chart which describes each of the grant programs and the anticipated funding requested for FY2014.

Once the resolution is adopted, the Office of Transportation will forward a copy of the Resolution to the MTA. Should you have any questions regarding this mater, please call Jai Saunders at extension 0539.

Attachment

cc: Jessica Feldmark, Chief of Staff

Ray Wacks, Director, Office of Budget Jennifer Sager, Legislative Coordinator

Jai Saunders, Administration Assistant II, Office of Transportation

File: FY 2014 ATP Grant Application – Operating Assistance

Grant Name and Description	Requested FY 2014 Federal/State Funding through MTA	
Large Urban Public Transportation Program – Provides funding for Howard Transit Fixed Route Bus Service	\$1,367,425	
Section 5311 Rural Public Transportation Program – Provides funding for Howard Transit Fixed Route Bus Service	\$388,416	
Americans with Disabilities Act (ADA) – Provides funding for HT Ride ADA Paratransit Bus Service	\$430,000	
Statewide Special Transportation Assistance Program (SSTAP) – Provides funding for HT Ride General Paratransit Bus Service	\$162,520	
Section 5309 Capital Assistance Program - Provides funding for Capital Improvement Program C-0289 – Transportation Maintenance and Repair Facility and Capital Improvement Program C-0323 - Transit buses, preventive maintenance, capital equipment utilized for transportation services.	\$821,000 Capital Buses/Equipment	

MEMORANDUM

January 18, 2013

TO: Council Members

FROM: Craig Glendenning

County Auditor

SUBJECT: Analysis of Legislation to be heard on January 22, 2013

Council Resolution No. 11-2013:

This resolution will authorize the County to apply for five FY14 Federal/State grants totaling \$9,168,361 through the Maryland Transit Administration. I have attached a document that shows the grant name, description, the amount requested, and the required match.

During my review I noted the following:

The County is required to provide a total of \$8,379,205 to match all five grants. The match will be requested in the FY14 budget request.

Grant Name and Description	Howard County Account No.	Requested FY 2014 Federal/State Funding through MTA	Requested FY 2014 County Match
Large Urban Public Transportation Program – Provides funding for Howard Transit Fixed Route Bus Service	Business Area: 3200* - Transportation Services	\$1,367,425	\$3,499,171
Section 5311 Rural Public Transportation Program – Provides funding for Howard Transit Fixed Route Bus Service	Business Area: 3200* - Transportation Services	\$388,416	\$463,876
Americans with Disabilities Act (ADA) – Provides funding for HT Ride ADA Paratransit Bus Service	Business Area: 3200* - Transportation Services	\$430,000	\$1,063,263
Statewide Special Transportation Assistance Program (SSTAP) – Provides funding for HT Ride General Paratransit Bus Service	Business Area: 3200* - Transportation Services	\$162,520	\$2,352,895
Section 5309 Capital Assistance Program - Provides funding for Capital Improvement Program C-0289 – Transportation Maintenance and Repair Facility and Capital Improvement Program C-0323 - Transit buses, preventive maintenance, capital equipment utilized for transportation services.	New Capital Project C- 0328 – Bus Acquisition And C-0286 – Central Maryland Maintenance and Operation Facility	\$821,000 Capital Buses/Equipment and \$5,999,000 Transit Facility	\$1,000,000

County funds are budgeted for administrative costs for the transit manager, Central Maryland Regional Transit (CMRT), fixed costs and vehicle hours for operations for First Transit, miscellaneous expenses for fuel and other transit related services and for a subsidy to the nonprofit agencies that provide transportation to their clients. County funds for Capital Programs are estimated.