

Link The School Surcharge to Growth and Capacity Costs

		Current Projections
FY 2020 Long Range Master Plan	\$	1,123,762,000
Modernization	\$	(238,178,000)
Roofing Projects	\$	(49,997,000)
Playground Equipment	\$	(6,430,000)
Technology	\$	(69,250,000)
Barrier Fee	\$	(7,533,000)
SubTotal Non-Capcity / Non Growth Related	\$	(371,388,000)
Growth and Capacity Budget	\$	752,374,000
35% State Aid	\$	263,330,900
Minus 35% State Aid	\$	489,043,100
Growth & Capacity Budget Minus State Aid	\$	489,043,100
Times 42% New Homes Enrollment	\$	205,398,102
Projected New Residential Sq. Ft. 2020-2029		30,180,347
Per Sq Ft Rate	\$	6.81