Sayers, Margery

From:	Walsh, Elizabeth
Sent:	Wednesday, September 18, 2019 8:13 PM
То:	CouncilMail
Subject:	Fwd: CR97 Data Request - Comparable Unit Ratio Student Yields.xlsx
Attachments:	CR97 Comparable Unit Ratio Student Yields.xlsx

Actual yields from actual projects:

Liz Walsh, Council Member Howard County Council Serving District 1

3430 Court House Drive Ellicott City, MD 21043 410.313.2001

From: Delorenzo, Carl <cdelorenzo@howardcountymd.gov>
Sent: Tuesday, July 23, 2019 5:06:43 PM
To: CouncilMail <CouncilMail@howardcountymd.gov>; Feldmark, Jessica <jfeldmark@howardcountymd.gov>; Glendenning, Craig <cglendenning@howardcountymd.gov>; Clark, Owen <oclark@howardcountymd.gov>
Subject: CR97 Data Request - Comparable Unit Ratio Student Yields.xlsx

Councilmembers,

At the July 8 public hearing on CR97, the Council requested additional student yield data to verify the Administration's projected student enrollment count from the Robinson Overlook development. I identified four communities, in addition to Burgess Mill and Monarch Mills, that have a comparable proportion of 2- and 3-bedroom units to Robinson Overlook. The unit mix and student yields of the four communities (Howard Hills, Riverwatch, Willows at Port Capital, Grande Pointe) are included in the attached spreadsheet and used to update the student yield projections for Robinson Overlook. Columns C-F of the spreadsheet show the original projection and the revised projection when adding the four communities. When adding the four communities, the student yield projection increases by 3 students from 28 to 31.

Please let me know if you'd like anything further.

Best, CD.

	Robinson	Overlook Origina	7/***	Robinson	Overlook Revise	ed*	Burgess N	Aill Station	Monar	ch Mills	Howard Hills		Riverwatch		
	Number	Percent	12.2	Number	Percent	1633	Number	Percent	Number	Percent	Number	Percent	Number Percent		
1-bdrm units		8	17%		8	17%	41	. 21%	55	25%	0	0%	0	0%	
2-bdrm units		19	40%		19	40%	112	57%	121	54%	80	50%	41	49%	
3-bdrm units		21	44%		21	44%	45	23%	48	21%	80	50%	43	51%	
Total Units		48			48		1	98	2:	24	1	160		84	
Total Bedrooms		109			109		4	00	4	11	40	00	211		
Avg. bdrms per unit		2.27			2.27		2	02	1.	97	2.	2.50		2.51	
Elementary Students**	1 States Part	12	Sugar 1		14			14	5	0	5	0	3	35	
Middle Students**		7			8			25	2	8	2	9	1	16	
High Students**		9			9		:	33	3	3	3	9	1	11	
Total Students		28			31		1	02	1	11	1:	18	E	52	
Elementary Yield		0.254			0.294	235723	0.	222	0.2	223	0.3	313	0.4	417	
Middle Yield		0.143			0.168		0.	126	0.1	.25	0.1	L81	0.:	190	
High Yield		0.178			0.191		0.	167	0.1	47	0.2	244	0.:	131	
Total Yield		0.575			0.652		0.	515	0.4	96	0.7	738	0.7	738	

* Student totals are projected and calculated using the 'Cumulative' column ** Academic year 2018-2019 enrollment

*** Original student yields for Robinson Overlook based only on Burgess Mill and Monarch Mills

Number Percent		Number Pe	Cumulative		
	0	0%	38	24%	
	42	50%	55	35%	
	42	50%	63	40%	
	84		156		906
	210		337		1,999
	2,50		2.16		2.28
	41		46		266
	17		37		152
	18		39		173
	76		122		591
	0.488		0.295		0.294
	0.202		0.237		0.168
	0.214		0.250	1990	0.191
	0.905		0.782	2	0.652