

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. 12

Supplementary Budget & Appropriation Ordinance

No. 3 - Fiscal Year 2020

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$250,000 from the General Fund, Contingency Reserve to Non-Departmental Expenses for the costs of an audit of the Howard County Public School System.

Introduced and read first time _____, 2019. Ordered posted and hearing scheduled.

By order _____
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2019.

By order _____
Diane Schwartz Jones, Administrator

This Bill was read the third time on _____, 2019 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2019 at ____ a.m./p.m.

By order _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2019

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make supplementary appropriations from the unexpended
3 and unencumbered funds set aside for contingencies in the County budget; and
4

5 **WHEREAS**, on July 29, 2019, the County Council passed Council Resolution No.
6 108-2019 (CR108) that asked the Maryland Department of Education to contract for a
7 performance audit of the Howard County Public School System; and
8

9 **WHEREAS**, CR108 provided that the cost of the audit would not exceed \$250,000
10 and would be paid for by Howard County Government; and
11

12 **WHEREAS**, in order to pay for the audit, the County needs to transfer \$250,000
13 from the General Fund, Contingency Reserve to Non-Departmental Expenses; and
14

15 **WHEREAS**, the Director of Finance has certified that the appropriation to be
16 transferred is not encumbered and is available for transfer.
17

18 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
19 *following supplementary appropriation of funds is authorized and approved for the fiscal*
20 *year beginning July 1, 2019 and ending June 30, 2020, as indicated below:*
21

22 **Donor Account:**

23 **General Fund, Contingency Reserve**

24 1999999999-8888-8888000000-9999999999999999999900

25	Fiscal Year 2020 Appropriation before transfer	\$2,000,000
26	Less amount transferred to Non-Departmental Expenses	(\$250,000)
27	Fiscal Year 2020 Appropriation after transfer	\$1,750,000

28
29 **Recipient Accounts:**

30 **Non-Departmental Expenses**

31 9000000000-9000-9000000000-9999999999999999999900

1	Fiscal Year 2020 Appropriation before transfer	\$23,148,182
2	Plus amount transferred from the General Fund,	
3	Contingency Reserve	<u>\$250,000</u>
4	Fiscal Year 2020 Appropriation after transfer	\$23,398,182

5

6 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
7 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
8 *upon its enactment.*