

Introduced 4/1/19
Public Hearing 4/22/19
Council Action 5/16/19
Executive Action 5/13/19
Effective Date 5/13/19

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. 5

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2019

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,678,700 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal and road repairs.

Introduced and read first time April 1, 2019. Ordered posted and hearing scheduled.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on April 22, 2019.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on May 6, 2019 and Passed , Passed with amendments _____, Failed _____.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 9th day of May, 2019 at 3 a.m. / p.m.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive May 13, 2019

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make supplementary appropriations from the unexpended
3 and unencumbered funds set aside for contingencies in the County budget; and

4
5 **WHEREAS**, because of unanticipated snowfall, the County has incurred
6 unanticipated expenses for snow removal since the budget for Fiscal Year 2019 was
7 adopted; and

8
9 **WHEREAS**, the Department of Public Works is requesting authorization to
10 transfer \$1,328,700 from the General Fund, Contingency Reserve; and

11
12 **WHEREAS**, the Department of Public Works has also incurred unanticipated
13 expenses for road repairs and is requesting authorization to transfer \$350,000 from the
14 General Fund, Contingency Reserve to cover those costs; and

15
16 **WHEREAS**, the Director of Finance has certified that the appropriation to be
17 transferred is not encumbered and is available for transfer.

18
19 ***Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the***
20 ***following supplementary appropriation of funds is authorized and approved for the fiscal***
21 ***year beginning July 1, 2018 and ending June 30, 2019, as indicated below:***

22
23 **Donor Account:**

24 **General Fund, Contingency Reserve**

25 1999999999-8888-8888000000-9999999999999999999900

26	Fiscal Year 2019 Appropriation before transfer	\$2,000,000
27	Less amount transferred to the Department of Public Works	<u>(\$1,678,700)</u>
28	Fiscal Year 2019 Appropriation after transfer	\$321,300

29
30 **Recipient Accounts:**

31 **Department of Public Works; Highway Maintenance**

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on May 13, 2019.

Jessica Feldmark
Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2019.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2019.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2019.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2019.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2019.

Jessica Feldmark, Administrator to the County Council