

Introduced January 6, 2020
Public Hearing January 21, 2020
Council Action February 3, 2020
Executive Action February 5, 2020
Effective Date February 5, 2020

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 1

Transfer of Appropriation Ordinance

No. 1 - Fiscal Year 2020

Introduced by: The Chairperson at the request of the ~~Board of Education~~
County Executive

AN ACT transferring a total of \$1,563,000 from various capital projects to capital project E1044, Systemic Renovations, in the Board of Education capital budget for Fiscal Year 2020.

Introduced and read first time January 6, 2020. Ordered posted and hearing scheduled.
By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on January 21, 2020.
By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

This Bill was read the third time on February 3, 2020 and Passed , Passed with amendments X, Failed .
By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 4th day of February, 2020 at 11:30 a.m./p.m.
By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Approved by the County Executive February 5, 2020
Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 5-107 of the Education Article of the Annotated Code of
2 Maryland provides that a transfer between major categories or of unexpended project
3 balances of the capital budget of a County Board of Education shall be made only with the
4 approval of the County Council; and

5
6 **WHEREAS**, on or about January 6, 2020, the County Council received a request
7 from the Board of Education to approve a transfer between projects in the Fiscal Year 2020
8 capital budget; and

9
10 **WHEREAS**, the transfer moves county bond funding from projects that are in the
11 final phase of completion and for which the school system received favorable bids which
12 have resulted in lower project costs; and

13
14 **WHEREAS**, the transfer will move \$1,563,000 in county bond funding to Capital
15 Project E-1044, Systemic Renovations in order to complete HVAC improvements; and

16
17 **WHEREAS**, Section 609(b) of the Howard County Charter authorizes and
18 empowers the Howard County Council at the request of the County Executive to make
19 such transfers; and

20
21 **WHEREAS**, the Board of Education has indicated that the funds are available for
22 transfer from the respective projects.

23
24 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that,*
25 *subject to the provisions of Maryland law, the Howard County Charter, and the Howard*
26 *County Code relating to the budgetary and fiscal procedures, the amount hereafter*
27 *specified is hereby approved, appropriated, and authorized to be disbursed for the general*
28 *County purposes specified and in sums itemized for the fiscal year beginning July 1, 2019*
29 *and ending June 30, 2020, as hereinafter indicated:*

30
31 **Donor Projects:**

1	E-0973 – Waverly ES Renovation/Phase II Addition	
2	Appropriation Fiscal 2020 before transfer	\$40,769,000
3	Less amount transferred to E-1044	(\$568,000) (B)
4	Appropriation Fiscal 2020 after transfer	\$40,201,000
5		
6	E-1030 – Deep Run ES Renovation/Addition	
7	Appropriation Fiscal 2020 before transfer	\$ 23,641,000
8	Less amount transferred to E-1044	(\$133,000) (B)
9	Appropriation Fiscal 2020 after transfer	\$23,508,000
10		
11	E-1031 – Wilde Lake MS Replacement	
12	Appropriation Fiscal 2020 before transfer	\$ 40,847,000
13	Less amount transferred to E-1044	(\$495,000) (B)
14	Appropriation Fiscal 2020 after transfer	\$40,352,000
15		
16	E-1033 – Patuxent Valley MS Renovation	
17	Appropriation Fiscal 2020 before transfer	\$ 28,075,000
18	Less amount transferred to E-1044	(\$211,000) (B)
19	Appropriation Fiscal 2020 after transfer	\$27,864,000
20		
21	E-1034 – Swansfield ES Renovation/Addition	
22	Appropriation Fiscal 2020 before transfer	\$ 24,712,000
23	Less amount transferred to E-1044	(\$156,000) (B)
24	Appropriation Fiscal 2020 after transfer	\$24,556,000
25		
26	Recipient Project:	
27	E-1044 – Systemic Renovations	
28	Total Appropriation (Fiscal 2020 and prior) before transfer	\$ 43,073,000
29	Plus amount transferred from E-0973	\$568,000 (B)
30	Plus amount transferred from E-1030	\$133,000 (B)
31	Plus amount transferred from E-1031	\$495,000 (B)

1	Plus amount transferred from E-1033	\$211,000 (B)
2	Plus amount transferred from E-1034	\$156,000 (B)
3	Appropriation Fiscal 2020 after transfer	\$44,636,000

4

5 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
6 *Maryland that this Transfer of Appropriation Ordinance shall be effective upon its*
7 *enactment.*

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on February 5, 2020.

Diane Schwartz Jones
Diane Schwartz Jones, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2020.

Diane Schwartz Jones, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2020.

Diane Schwartz Jones, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2020.

Diane Schwartz Jones, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2020.

Diane Schwartz Jones, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2020.

Diane Schwartz Jones, Administrator to the County Council