

County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 3

Resolution No. 34 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Howard County Board of Education Operating Budget for Fiscal Year 2020 to appropriate \$7,200,000 from its Fiscal Year 2019 unassigned General Fund Balance to its Fiscal Year 2020 Operating Budget Fixed Charges category to reduce its Health Fund Deficit; and generally relating to the Board of Education Operating Budget for Fiscal Year 2020.

Introduced and read first time _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2020.

Certified By _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, on May 29, 2020, the County Council adopted Council Resolution No. 68-
2 2019 (“CR68”) that sets forth the Fiscal Year 2020 Operating Budget for the Board of
3 Education; and

4
5 **WHEREAS**, the Fiscal Year 2020 Operating Budget was amended by the passage of
6 Council Resolution No. 107-2019 (“CR107”); and

7
8 **WHEREAS**, the Board of Education has requested an appropriation of \$7,200,000 from
9 its Fiscal Year 2019 unassigned General Fund balance to its Fiscal Year 2020 Fixed Charges
10 Category to reduce the nearly \$39,200,000 deficit in the Health and Dental Fund; and

11
12 **WHEREAS**, the Board of Education has indicated that the funds are available for
13 transfer from its Fiscal Year 2019 unassigned fund balance in its General Fund.

14
15 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
16 Maryland this _____day of _____, 2020 that the Howard County Board of
17 Education Operating Budget for Fiscal Year 2020, approved by CR68 and amended by CR107,
18 is further amended to appropriate \$7,200,000 from its Fiscal Year 2019 unassigned General Fund
19 balance to its Fiscal Year 2020 Fixed Charges Category to reduce the Health Fund deficit.

20
21 **AND BE IT RESOLVED**, that the total appropriation for the General Fund, Restricted
22 Funds and Other Expense Budget, will increase from \$1,245,466,876 to \$1,252,666,876.

23
24 **AND BE IT RESOLVED**, by the County Council of Howard County, Maryland that the
25 Fiscal Year 2020 General Fund budget of the Howard County Board of Education is amended as
26 shown in the attached Exhibit A.

27
28 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
29 Maryland that a copy of this Resolution shall be placed in the County Council’s legislative file
30 for CR68.

EXHIBIT A

**BOARD OF EDUCATION GENERAL FUND BUDGET
FISCAL YEAR 2020**

	FY20 Approved Appropriation**	Supplemental from BOE FY19 unassigned General Fund Balance	Revised FY20 Appropriation
General Fund Budget	\$901,341,297		
Administration	13,578,591		
Mid-Level Administration	64,089,827		
Instruction	374,639,001		
Special Education	120,298,423		
Student Personnel Services	3,982,752		
Student Health Services	9,302,729		
Student Transportation	42,801,337		
Operation of Plant and Equipment	42,167,830		
Maintenance of Plant	26,703,528		
Fixed Charges	195,558,711	7,200,000	202,758,711
Community Services	7,289,364		
Capital Outlay	929,204		
Restricted Funds	\$280,123,226		
School Construction	54,615,000		
Food and Nutrition	15,669,469		
Print Services	1,423,433		
Information & Network Technology Services	15,335,728		
Health	155,037,491		
Worker's Compensation	2,617,775		
Grants	35,000,000		
Glenelg Wastewater Treatment Plant	253,000		
Jim Rouse Theater	171,330		
Other Expenses Paid by County	\$64,002,353		
Debt Service	55,575,800		
OPEB	8,426,553		
Total General Fund, Restricted Funds and Other Expense Budget	\$1,245,466,876	7,200,000	1,252,666,876

** Adopted by CR68-2019 and amended by CR107-2019