

Office of the County Auditor
Auditor's Analysis - Addendum

Council Bill No. 13-2020

Introduced: March 2, 2020

Auditor: Michelle R. Harrod

Other Comments:

The Department of Housing and Community Development (the Department) has provided the following historical information regarding total funding to the Housing Commission.

Five Year Funding to Housing Commission
Fiscal Year 2015 through Year-To-Date Fiscal Year 2020

Fiscal Year	County Funding	CBDG/Home Funding	Commission Reimbursement to County	Commission Contribution
FY 2015	\$ 1,486,502.95	\$ 754,220.13	\$ (1,901,227.75)	\$ 242,181.76
FY 2016	1,207,570.96	1,307,360.41	(1,345,716.00)	178,939.96
FY 2017	196,014.73	249,917.96	(1,120,979.96)	191,721.40
FY 2018	388,864.63	220,984.96	(958,319.73)	210,761.54
FY 2019	1,138,573.41	220,984.96	(425,762.22)	223,254.96
FY 2020	238,698.00	172,033.06	(122,492.48)	65,962.55
Grand Total	\$ 4,656,224.68	\$ 2,925,501.48	\$ (5,874,498.14)	\$ 1,112,822.17

Note: Beginning in Fiscal Year 2018, the Housing Commission financials were officially separated from the Department. Prior to Fiscal Year 2018, the financials were co-mingled.

Table C attached provides additional detail, such as the purpose of this funding.

Table C

**Council Bill No. 13-2020 Right to Purchase
County Funding to the Housing Commission
Fiscal Year 2015 thru Fiscal Year 2020**

Purpose	Fiscal Year	County Funding	CBDG/Home Funding	Commission Reimbursement to County	State Funding	Commission Contribution	Comment
Bridges Alliance Program	FY 2015	209,831.68					To Purchase properties for Bridges Alliance Program
Relocation Assistance - Beechcrest	FY 2015	1,112,176.82					Grant to relocation tenants on Beechcrest
Real Property Research Group	FY 2015	61,000.00					Real Property Rental Survey
Rehab	FY 2015	50,000.00		(215,998.00)			MIHU
Come Home to Howard County Exp	FY 2015	50,453.96				82,547.00	Come Home to Howard County Event
Miscellaneous	FY 2015	3,040.49		(1,606,108.00)			Admin
Relocation Assistance - Beechcrest	FY 2015		300,000.00				Grant to relocation tenants on Beechcrest
Relocation Assistance	FY 2015		375,098.38				Grant to relocation tenants on Beechcrest
Public Facilities - North Laurel / Safe House	FY 2015		79,121.75	(79,121.75)			Pay Safehouse - Vollmerhausen Rd rent & renovation to Recreation & Park
Public Facilities - Roger Carter	FY 2015					159,634.76	Pay Roger Carter Center debt
Bridges Alliance Program	FY 2016	500,000.00					To Purchase properties for Bridges Alliance Program
MIHU Purchases	FY 2016	707,570.96					To Purchase MIHU properties
Relocation Assistance - Burgess Mill	FY 2016		381,747.83				Grant to relocation tenants on Ellicott Terrace
Acquisition - Bickley	FY 2016		420,321.00				Grant to purchase Bickley House at 8518 Frederick Rd.
Rental Assistance (RAP)	FY 2016		10,000.00				RAP Grant, subgrant to Community Action Council
RAD Rehab	FY 2016		225,000.00				RAD Rehab Grant
BMC	FY 2016		19,200.00				
Guilford Road DRC/SEA	FY 2016		225,000.00				DRC/SEA Predevelopment Grant
Misc. Admin	FY 2016		2,091.58	(1,321,716.00)			Admin
Public Facilities - Safe House	FY 2016		24,000.00	(24,000.00)			Pay Safehouse - Vollmerhausen Rd rent to Recreation & Park
Public Facilities - Roger Carter	FY 2016					178,939.96	Pay Roger Carter Center debt
MIHU - North Amer Title - Albions & Sage	FY 2017	196,014.73		(899,995.00)			Admin
Safehouse Demolition	FY 2017		28,933.00				9275 Vollerhausen - Demolition
Public Facilities - Safe House / Roger Carter	FY 2017		220,984.96	(220,984.96)		191,721.40	Pay Roger Carter Center debt and Safehouse - Vollmerhausen Rd rent
MIHU Glenrobbin - North Amer Title	FY 2018	269,364.63		(737,334.77)			MIHU See Revenue
MIHU - 8480 Ice Crystal - Note North Amer Title	FY 2018	118,000.00					
MIHU Master Note	FY 2018	1,500.00					
Public Facilities - Safe House / Roger Carter	FY 2018		220,984.96	(220,984.96)		210,761.54	Pay Roger Carter Center debt and Safehouse - Vollmerhausen Rd rent
Riverwatch	FY 2019	565,300.00					County grant for land purchase at Riverwatch Apartment II
MIHU Purchases	FY 2019	550,773.41		(204,777.26)			Pay back to County - 8822 Glenrobbin Place CK#397
Rental Survey	FY 2019	22,500.00					County portion of 2018 Real Property Rental Survey
Public Facilities - Safe House / Roger Carter	FY 2019		220,984.96	(220,984.96)		223,254.96	Pay Roger Carter Center debt and Safehouse - Vollmerhausen Rd rent
7373 Kerry Hill	FY 2020	238,698.00					To purchase a shared equity property and waiting for County to resell
Rehab on Existing Units	FY 2020		49,540.58				Pay For New Venture property fire safety and exterior renovations projects
Public Facilities - Safe House / Roger Carter	FY 2020		122,492.48	(122,492.48)		65,962.55	Pay Roger Carter Center debt and Safehouse - Vollmerhausen Rd rent