

# County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. **6**

## Resolution No. 61-2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2021 operating budget for the Howard Community College and indicating appropriations for major functional categories.

---

Introduced and read first time \_\_\_\_\_, 2020.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2020.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2020.

Certified By \_\_\_\_\_  
Diane Schwartz Jones, Administrator

Approved by the County Executive on \_\_\_\_\_, 2020

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a County-share of the Howard  
2 Community College Fiscal Year 2021 operating budget totaling \$36,559,860; and

3  
4           **WHEREAS**, debt service on outstanding bonds issued by the County for the Community  
5 College in Fiscal Year 2021 is projected to be \$11,679,720; and

6  
7           **WHEREAS**, \$10,417,935 in debt service will be paid directly by Howard County  
8 government; and

9  
10           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland  
11 requires the County governing body to review and approve the budget of the Community College;  
12 and

13  
14           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of  
15 Maryland requires that the operating budget approved by the governing body shall include all  
16 revenues estimated for the next fiscal year classified by funds and sources of income, including  
17 any funds from federal, State, and local sources; and

18  
19           **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland  
20 requires the County governing body to make appropriations for the Community College by major  
21 functional categories.

22  
23           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
24 Maryland, this \_\_\_\_ day of \_\_\_\_\_, 2020 pursuant to Sections 16-301 and 16-304 of  
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2021  
26 budget of the Howard Community College in the total amount of \$187,449,999, of which the  
27 County share is \$36,559,860, and that appropriations are made for the major functional  
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET  
FISCAL YEAR 2021

**REVENUES**

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Funded	Student Activity Fund	Total
Tuition and Fees	45,746,817	200,000	1,932,180	0	0	47,878,997
County Share	36,559,860	334,000	0	0	0	36,893,860
State of Maryland	23,110,458	4,300,000	500,000	0	0	27,910,458
Federal	0	37,693,099	0	0	0	37,693,099
Other/Restricted	16,777,910	1,482,000	3,500,000	0	124,259	21,884,169
Auxiliary Revenue	3,410,698	0	0	0	0	3,410,698
Contingency	1,000,000	0	0	0	0	1,000,000
<b>Subtotal</b>	<b>126,605,743</b>	<b>44,009,099</b>	<b>5,932,180</b>	<b>0</b>	<b>124,259</b>	<b>176,671,281</b>
Debt Service	0	0	0	10,417,935	0	10,417,935
OPEB	0	0	0	360,783	0	360,783
<b>Total</b>	<b>\$126,605,743</b>	<b>\$44,009,099</b>	<b>\$5,932,180</b>	<b>\$10,778,718</b>	<b>\$124,259</b>	<b>\$187,449,999</b>

**EXPENDITURES**

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Funded	Student Activity Fund	Total
Instruction	54,440,675	4,350,000	0	0	0	58,790,675
Public Service	892,855	384,000	0	0	0	1,276,855
Academic Support	14,501,333	1,000,000	0	0	0	15,501,333
Student Services	12,093,009	5,650,049	0	0	0	17,743,058
Facilities	16,756,289	400,000	4,670,395	0	0	21,826,684
Institutional Support	18,533,307	500,000	0	0	0	19,033,307
Scholarships	4,977,577	31,075,050	0	0	0	36,052,627
Agency Funds			0	0	124,259	124,259
Auxiliary Expenses	3,410,698	650,000	0	0	0	4,060,698
Contingency	1,000,000		0	0	0	1,000,000
<b>Subtotal</b>	<b>126,605,743</b>	<b>44,009,099</b>	<b>4,670,395</b>	<b>0</b>	<b>124,259</b>	<b>175,409,496</b>
Debt Service	0	0	1,261,785	10,417,935	0	11,679,720
Principal	0	0	802,085	5,547,456	0	6,349,541
Interest	0	0	459,700	4,870,479	0	5,330,179
OPEB	0	0	0	360,783	0	360,783
<b>Total</b>	<b>\$126,605,743</b>	<b>\$44,009,099</b>	<b>\$5,932,180</b>	<b>\$10,778,718</b>	<b>\$124,259</b>	<b>\$187,449,999</b>