

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 6

Resolution No. 64 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2021 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2020.

Certified By _____
Diane Schwartz Jones, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2021 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this ____ day of _____, 2020 that the Fiscal Year 2021 budget of the Howard
9 County Health Department in the amount of \$32,536,635 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2021**

Revenues/Expenditures	Fiscal 2021
Revenues	
County Grant	10,807,432
County Collections	902,000
State Grant	18,247,203
State Collections	680,000
Private and Other Revenues	1,250,000
Indirect costs from State Grants	650,000
Total	32,536,635
Expenditures	
Personnel Costs	17,297,394
Contractual Services	13,351,778
Supplies and Materials	454,000
Operating transfer	1,433,463
Total	32,536,635