

Class	Class Desc	ADPCode	Salary			Department	Business Area	Hours	Hourly Rate	FTE	Annualized Salary
			Plan	Grade	Step						
4121	Operations Supervisor II	CADFCV	OS	J	7	County Administration	1192 - FLEET Cooksville Shop	40	32.53	1	67,662
4121	Operations Supervisor II	CADFDY	OS	J	17	County Administration	1193 - FLEET Dayton Shop	40	43.83	1	91,166
4121	Operations Supervisor II	CADFMY	OS	J	17	County Administration	1195 - FLEET Mayfield Shop	40	43.83	1	91,166
4121	Operations Supervisor II	CADRDG	OS	J	13	County Administration	1197 - FLEET Ridge Road Shop	40	38.92	1	80,954
4121	Operations Supervisor II	CADRRF	OS	J	8	County Administration	1198 - FLEET Ridge Road Fire Shop	40	33.52	1	69,722
4119	Operations Supervisor I	DPWCOK	OS	I	3	Public Works	3122 - Highways - Maintenance	40	26.06	1	54,205
4119	Operations Supervisor I	DPWMAY	OS	I	5	Public Works	3122 - Highways - Maintenance	40	27.66	1	57,533
4121	Operations Supervisor II	DPWMAY	OS	J	5	Public Works	3122 - Highways - Maintenance	40	30.64	1	63,731
4119	Operations Supervisor I	DPWMAY	OS	I	6	Public Works	3122 - Highways - Maintenance	40	28.52	1	59,322
4119	Operations Supervisor I	DPWCOK	OS	I	7	Public Works	3122 - Highways - Maintenance	40	29.37	1	61,090
4119	Operations Supervisor I	DPWDAY	OS	I	9	Public Works	3122 - Highways - Maintenance	40	31.16	1	64,813
4119	Operations Supervisor I	DPWMAY	OS	I	11	Public Works	3122 - Highways - Maintenance	40	33.1	1	68,848
4121	Operations Supervisor II	DPWMAY	OS	J	13	Public Works	3122 - Highways - Maintenance	40	38.92	1	80,954
4119	Operations Supervisor I	DPWDAY	OS	I	13	Public Works	3122 - Highways - Maintenance	40	35.14	1	73,091
4119	Operations Supervisor I	DPWDAY	OS	I	14	Public Works	3122 - Highways - Maintenance	40	36.21	1	75,317
4121	Operations Supervisor II	DPWDAY	OS	J	14	Public Works	3122 - Highways - Maintenance	40	40.12	1	83,450
4121	Operations Supervisor II	DPWCOK	OS	J	15	Public Works	3122 - Highways - Maintenance	40	41.31	1	85,925
4119	Operations Supervisor I	DPWCOK	OS	I	15	Public Works	3122 - Highways - Maintenance	40	37.31	1	77,605
4121	Operations Supervisor II	DPWCOK	OS	J	16	Public Works	3122 - Highways - Maintenance	40	42.56	1	88,525
4121	Operations Supervisor II	DPWDAY	OS	J	16	Public Works	3122 - Highways - Maintenance	40	42.56	1	88,525
4119	Operations Supervisor I	DPWTRD	OS	I	9	Public Works	3123 - Highways - Traffic engineering	40	31.16	1	64,813
4121	Operations Supervisor II	DPWFCM	OS	J	10	Public Works	3133 - Facilities - Maintenance	40	35.6	1	74,048
4121	Operations Supervisor II	DPWFCM	OS	J	13	Public Works	3133 - Facilities - Maintenance	40	38.92	1	80,954
4121	Operations Supervisor II	DPWFCM	OS	J	15	Public Works	3133 - Facilities - Maintenance	40	41.31	1	85,925
4121	Operations Supervisor II	DPWFCM	OS	J	16	Public Works	3133 - Facilities - Maintenance	40	42.56	1	88,525
4121	Operations Supervisor II	DPWFCM	OS	J	16	Public Works	3133 - Facilities - Maintenance	40	42.56	1	88,525
4119	Operations Supervisor I	DPWSWM	OS	I	13	Public Works	3141 - Environmental - Operations	40	35.14	1	73,091
4119	Operations Supervisor I	DPWSWM	OS	I	13	Public Works	3141 - Environmental - Operations	40	35.14	1	73,091
4121	Operations Supervisor II	DPWSWM	OS	J	15	Public Works	3141 - Environmental - Operations	40	41.31	1	85,925
4119	Operations Supervisor I	DPWWWM	OS	I	4	Public Works	3152 - Utilities - Maintenance	40	26.86	1	55,869
4119	Operations Supervisor I	DPWWWM	OS	I	7	Public Works	3152 - Utilities - Maintenance	40	29.37	1	61,090
4119	Operations Supervisor I	DPWWWM	OS	I	10	Public Works	3152 - Utilities - Maintenance	40	32.14	1	66,851
4121	Operations Supervisor II	DPWWWM	OS	J	11	Public Works	3152 - Utilities - Maintenance	40	36.69	1	76,315

4119	Operations Supervisor I	DPWWWM	OS	I	18	Public Works	3152 - Utilities - Maintenance	40	40.77	1	84,802
4119	Operations Supervisor I	DPWWWU	OS	I	3	Public Works	3154 - Utilities - Service	40	26.06	1	54,205
4121	Operations Supervisor II	DPWWWU	OS	J	12	Public Works	3154 - Utilities - Service	40	37.78	1	78,582
4119	Operations Supervisor I	DPWWWU	OS	I	12	Public Works	3154 - Utilities - Service	40	34.11	1	70,949
4119	Operations Supervisor I	DPWWWU	OS	I	17	Public Works	3154 - Utilities - Service	40	39.59	1	82,347
4121	Operations Supervisor II	DPWWWU	OS	J	18	Public Works	3154 - Utilities - Service	40	45.14	1	93,891
4119	Operations Supervisor I	DPWWWU	OS	I	18	Public Works	3154 - Utilities - Service	40	40.77	1	84,802
4121	Operations Supervisor II	DPWSPO	OS	J	3	Public Works	3155 - Utilities - Water Reclamation	40	28.85	1	60,008
4121	Operations Supervisor II	DPWSPO	OS	J	3	Public Works	3155 - Utilities - Water Reclamation	40	28.85	1	60,008
4121	Operations Supervisor II	DPWSPM	OS	J	4	Public Works	3155 - Utilities - Water Reclamation	40	29.72	1	61,818
4121	Operations Supervisor II	DPWSPO	OS	J	6	Public Works	3155 - Utilities - Water Reclamation	40	31.54	1	65,603
4121	Operations Supervisor II	DPWSPO	OS	J	10	Public Works	3155 - Utilities - Water Reclamation	40	35.6	1	74,048
4121	Operations Supervisor II	DPWSPM	OS	J	12	Public Works	3155 - Utilities - Water Reclamation	40	37.78	1	78,582
4119	Operations Supervisor I	DPWSPM	OS	I	13	Public Works	3155 - Utilities - Water Reclamation	40	35.14	1	73,091
4121	Operations Supervisor II	DPWSPO	OS	J	16	Public Works	3155 - Utilities - Water Reclamation	40	42.56	1	88,525
4121	Operations Supervisor II	DPWSPM	OS	J	16	Public Works	3155 - Utilities - Water Reclamation	40	42.56	1	88,525
4121	Operations Supervisor II	REC11F	OS	J	3	Recreation & Parks	5000 - Office of the Director	40	28.85	1	60,008
4119	Operations Supervisor I	REC11F	OS	I	3	Recreation & Parks	5000 - Office of the Director	40	26.06	1	54,205
4119	Operations Supervisor I	REC11F	OS	I	3	Recreation & Parks	5000 - Office of the Director	40	26.06	1	54,205
4119	Operations Supervisor I	REC11F	OS	I	4	Recreation & Parks	5000 - Office of the Director	40	26.86	1	55,869
4119	Operations Supervisor I	REC11F	OS	I	5	Recreation & Parks	5000 - Office of the Director	40	27.66	1	57,533
4119	Operations Supervisor I	REC11F	OS	I	6	Recreation & Parks	5000 - Office of the Director	40	28.52	1	59,322
4119	Operations Supervisor I	REC11F	OS	I	6	Recreation & Parks	5000 - Office of the Director	40	28.52	1	59,322
4119	Operations Supervisor I	REC11F	OS	I	6	Recreation & Parks	5000 - Office of the Director	40	28.52	1	59,322
4119	Operations Supervisor I	REC12F	OS	I	6	Recreation & Parks	5000 - Office of the Director	40	28.52	1	59,322
4119	Operations Supervisor I	REC11F	OS	I	11	Recreation & Parks	5000 - Office of the Director	40	33.1	1	68,848
4119	Operations Supervisor I	REC11F	OS	I	12	Recreation & Parks	5000 - Office of the Director	40	34.11	1	70,949
4119	Operations Supervisor I	REC11F	OS	I	13	Recreation & Parks	5000 - Office of the Director	40	35.14	1	73,091
4119	Operations Supervisor I	REC11F	OS	I	13	Recreation & Parks	5000 - Office of the Director	40	35.14	1	73,091
4121	Operations Supervisor II	REC11F	OS	J	14	Recreation & Parks	5000 - Office of the Director	40	40.12	1	83,450
4121	Operations Supervisor II	REC11F	OS	J	17	Recreation & Parks	5000 - Office of the Director	40	43.83	1	91,166
4119	Operations Supervisor I	REC11F	OS	I	18	Recreation & Parks	5000 - Office of the Director	40	40.77	1	84,802
4119	Operations Supervisor I	REC11F	OS	I	19	Recreation & Parks	5000 - Office of the Director	40	42	1	87,360

89981	99590
87360	96669
2621	2921

Construction Premium	5	2080	0.6	1
EVT Premium	2	2080	0.05	5
Water and Sewer license	9	2080	0.25	1.5

Longevity				Pension				Service		Next	Next		
Annualized	Total Salary	FICA	Pension	Amount	Insurance	Total Cost	Hire Date	Years	Rehire Date	Step	Step	Union	Fund
										Month	Year		
0	67,662	5,176	H	7,781	14,325	94,945	2/1/2010	10		Feb	2021	3888	Fleet Operations Fund
0	91,166	6,974	H	10,484	14,325	122,950	7/29/1996	24		Apr	2021	3888	Fleet Operations Fund
0	91,166	6,974	H	10,484	14,325	122,950	10/3/1994	26		Oct	2020	3888	Fleet Operations Fund
0	80,954	6,193	1	4,428	14,325	105,900	4/27/1987	33		Apr	2021	3888	Fleet Operations Fund
0	69,722	5,334	H	8,018	14,325	97,398	10/25/2010	10		Oct	2020	3888	Fleet Operations Fund
0	54,205	4,147	H	6,234	14,325	78,910	10/15/2007	13		Oct	2020	3888	General Fund
0	57,533	4,401	H	6,616	14,325	82,875	3/16/2009	11		Mar	2021	3888	General Fund
0	63,731	4,875	H	7,329	14,325	90,261	7/25/2005	15		Jul	2020	3888	General Fund
0	59,322	4,538	H	6,822	14,325	85,007	2/10/2014	16		Feb	2021	3888	General Fund
0	61,090	4,673	H	7,025	14,325	87,113	3/10/2003	17		Mar	2021	3888	General Fund
0	64,813	4,958	H	7,453	14,325	91,549	3/12/2001	17		Sep	2020	3888	General Fund
0	68,848	5,267	H	7,918	14,325	96,357	1/22/2001	19		Jan	2021	3888	General Fund
0	80,954	6,193	H	9,310	14,325	110,781	9/8/1998	22		Sep	2021	3888	General Fund
0	73,091	5,591	1	3,998	14,325	97,006	4/23/1990	30		Apr	2021	3888	General Fund
0	75,317	5,762	H	8,661	14,325	104,065	8/22/1994	26		Aug	2021	3888	General Fund
0	83,450	6,384	H	9,597	14,325	113,755	2/5/1990	30		Feb	2022	3888	General Fund
0	85,925	6,573	H	9,881	14,325	116,704	6/1/1987	33		Jun	2021	3888	General Fund
0	77,605	5,937	H	8,925	14,325	106,791	2/1/1982	38		Feb	2022	3888	General Fund
0	88,525	6,772	H	10,180	14,325	119,802	4/25/1988	32		Apr	2021	3888	General Fund
0	88,525	6,772	H	10,180	14,325	119,802	9/30/1985	35		Sep	2020	3888	General Fund
0	64,813	4,958	H	7,453	14,325	91,549	10/25/2010	10		Oct	2020	3888	General Fund
0	74,048	5,665	H	8,516	14,325	102,553	6/18/2012	8		Jun	2020	3888	General Fund
0	80,954	6,193	H	9,310	14,325	110,781	3/27/1995	25		Mar	2021	3888	General Fund
0	85,925	6,573	H	9,881	14,325	116,704	6/13/2005	15		Jun	2020	3888	General Fund
0	88,525	6,772	H	10,180	14,325	119,802	11/1/1999	21		Nov	2020	3888	General Fund
0	88,525	6,772	H	10,180	14,325	119,802	12/13/1993	27		Dec	2020	3888	General Fund
0	73,091	5,591	H	8,405	14,325	101,413	1/7/2002	18		Jan	2022	3888	Environmental Services Fund
0	73,091	5,591	H	8,405	14,325	101,413	3/2/1981	39		Mar	2021	3888	Environmental Services Fund
0	85,925	6,573	H	9,881	14,325	116,704	11/12/1974	46		Jun	2021	3888	Environmental Services Fund
0	55,869	4,274	H	6,425	14,325	80,893	4/16/2007	13		Apr	2021	3888	Water & Sewer Operating Fund
0	61,090	4,673	H	7,025	14,325	87,113	3/24/2003	17		Mar	2021	3888	Water & Sewer Operating Fund
0	66,851	5,114	H	7,688	14,325	93,978	2/11/2002	18		Feb	2021	3888	Water & Sewer Operating Fund
0	76,315	5,838	H	8,776	14,325	105,255	5/29/2018	2		May	2020	3888	Water & Sewer Operating Fund

0	84,802	6,487	H	9,752	14,325	115,366	1/3/1989	31	Jan	2022	3888	Water & Sewer Operating Fund
0	54,205	4,147	H	6,234	14,325	78,910	9/5/2006	14	Sep	2020	3888	Water & Sewer Operating Fund
0	78,582	6,012	H	9,037	14,325	107,956	9/20/1993	27	Sep	2020	3888	Water & Sewer Operating Fund
0	70,949	5,428	H	8,159	14,325	98,860	5/14/2007	13	May	2021	3888	Water & Sewer Operating Fund
0	82,347	6,300	1	4,504	14,325	107,476	10/15/1990	30	Oct	2020	3888	Water & Sewer Operating Fund
0	93,891	7,183	H	10,797	14,325	126,196	5/28/1979	41	May	2020	3888	Water & Sewer Operating Fund
0	84,802	6,487	H	9,752	14,325	115,366	2/6/1978	42	Feb	2022	3888	Water & Sewer Operating Fund
0	60,008	4,591	H	6,901	14,325	85,825	3/4/2019	1	Mar	2021	3888	Water & Sewer Operating Fund
0	60,008	4,591	H	6,901	14,325	85,825	2/11/2013	7	Feb	2021	3888	Water & Sewer Operating Fund
0	61,818	4,729	H	7,109	14,325	87,981	4/2/2007	13	Apr	2021	3888	Water & Sewer Operating Fund
0	65,603	5,019	H	7,544	14,325	92,491	5/25/2001	19	Mar	2021	3888	Water & Sewer Operating Fund
0	74,048	5,665	U	8,516	14,325	102,553	9/5/1995	25	Sep	2020	3888	Water & Sewer Operating Fund
0	78,582	6,012	H	9,037	14,325	107,956	3/13/1995	25	Mar	2021	3888	Water & Sewer Operating Fund
0	73,091	5,591	H	8,405	14,325	101,413	9/15/1986	34	Sep	2020	3888	Water & Sewer Operating Fund
0	88,525	6,772	1	4,842	14,325	114,464	4/11/1983	37	Apr	2022	3888	Water & Sewer Operating Fund
0	88,525	6,772	H	10,180	14,325	119,802	9/27/1993	27	Sep	2020	3888	Water & Sewer Operating Fund
0	60,008	4,591	H	6,901	14,325	85,825	1/7/2019	1	Jan	2021	3888	General Fund
0	54,205	4,147	H	6,234	14,325	78,910	11/16/2015	5	Jul	2020	3888	General Fund
0	54,205	4,147	H	6,234	14,325	78,910	3/25/2013	7	Oct	2020	3888	General Fund
0	55,869	4,274	H	6,425	14,325	80,893	3/18/2013	7	May	2020	3888	General Fund
0	57,533	4,401	H	6,616	14,325	82,875	3/28/2006	14	Nov	2020	3888	General Fund
0	59,322	4,538	H	6,822	14,325	85,007	4/30/2012	8	Aug	2020	3888	General Fund
0	59,322	4,538	H	6,822	14,325	85,007	10/2/2006	14	Oct	2020	3888	General Fund
0	59,322	4,538	H	6,822	14,325	85,007	3/11/2013	7	Mar	2021	3888	General Fund
0	59,322	4,538	H	6,822	14,325	85,007	3/12/2012	8	Apr	2021	3888	Recreation Program Fund
0	68,848	5,267	H	7,918	14,325	96,357	10/30/1988	32	Oct	2020	3888	General Fund
0	70,949	5,428	1	3,881	14,325	94,582	9/4/1990	30	Sep	2021	3888	General Fund
0	73,091	5,591	1	3,998	14,325	97,006	4/9/1990	30	Apr	2021	3888	General Fund
0	73,091	5,591	H	8,405	14,325	101,413	7/20/1987	33	Jul	2021	3888	General Fund
0	83,450	6,384	H	9,597	14,325	113,755	9/1/1988	32	Sep	2020	3888	General Fund
0	91,166	6,974	H	10,484	14,325	122,950	4/6/1982	38	Apr	2022	3888	General Fund
0	84,802	6,487	H	9,752	14,325	115,366	1/29/1979	41	Sep	2020	3888	General Fund
0	87,360	6,683	H	10,046	14,325	118,414	3/23/1987	33	Mar	2050	3888	General Fund
	\$4,810,270	\$367,986		\$553,181		\$5,731,437						
	\$2,621											
	\$4,812,891	\$368,186		\$553,483		\$5,734,560						
	\$4,909,149	\$375,550		\$564,552		\$5,849,251						

\$10,784				\$117,814	\$58,907
\$4,919,933	\$376,375	\$565,792		\$5,862,100	
\$5,018,332	\$383,902	\$577,108		\$5,979,342	
				\$130,091	\$65,046
					\$182,860

6240				
1040				
7020				
14300	1093.95	1644.5	17038.5	
			\$75,946	
			\$199,898	

Status	Employment Type	Premium Rate	Premium Code	Bureau	Classification	Funding Status	FLSA
Occupied	Permanent	1.95	M		FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C		FT Classified	Funded	Exempt
Occupied	Permanent	2.15	M		FT Classified	Funded	Exempt
Occupied	Permanent	0.35	C		FT Classified	Funded	Exempt
Occupied	Permanent	2.6	M		FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0		Bureau of Highways	FT Classified	Funded	Exempt
Occupied	Permanent	0		Bureau of Facilities	FT Classified	Funded	Exempt
Occupied	Permanent	0		Bureau of Facilities	FT Classified	Funded	Exempt
Occupied	Permanent	1		Bureau of Facilities	FT Classified	Funded	Exempt
Occupied	Permanent	1		Bureau of Facilities	FT Classified	Funded	Exempt
Occupied	Permanent	1		Bureau of Facilities	FT Classified	Funded	Exempt
Occupied	Permanent	0		Bureau of Environmental Services	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Environmental Services	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Environmental Services	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Utilities	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Utilities	FT Classified	Funded	Exempt
Occupied	Permanent	0.3	C	Bureau of Utilities	FT Classified	Funded	Exempt
Occupied	Permanent	0		Bureau of Utilities	FT Classified	Funded	Exempt

