

**Amendment 1 to Council Resolution No. 64-2020**

**BY: The Chairperson at the request  
of the County Executive**

**Legislative Day 8  
Date: May 27, 2020**

**Amendment No. 1**

*(This amendment adds \$28,415,197 in CARES Act funding to the Operating Budget of the Health Department in Fiscal Year 2021.)*

1 On page 1, in line 9, strike “\$32,536,635” and substitute “\$60,951,832”.

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3 On page 2, revise the chart as follows:

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**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2021**

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<b>Revenues/Expenditures</b>	<b>Fiscal 2021</b>
<b>Revenues</b>	
County Grant	10,807,432
County Collections	902,000
State Grant	<del>18,247,203</del> 46,662,400
State Collections	680,000
Private and Other Revenues	1,250,000
Indirect costs from State Grants	650,000
Total	<del>32,536,635</del> <u>60,951,832</u>
<b>Expenditures</b>	
Personnel Costs	<del>17,297,394</del> <u>22,297,394</u>
Contractual Services	<del>13,351,778</del> <u>34,766,975</u>
Supplies and Materials	<del>454,000</del> <u>2,454,000</u>
Operating transfer	1,433,463
Total	<del>32,536,635</del> <u>60,951,832</u>

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